

BUDGET MODIFICATION
District: Southwest Wisconsin Technical College
Fiscal Year: 2019-20

Capital Fund - 300

	Current Budget Adopted <u>6/20/2019</u>	Modified Budget Adopted <u>10/29/2020</u>	Amount of <u>Change</u>
<u>Resources</u>			
Institutional	20,000	20,000	-
Proceeds from Debt	4,000,000	4,000,000	-
Transfer	<u>(310,000)</u>	<u>(310,000)</u>	<u>-</u>
Total Resources	3,710,000	3,710,000	-
<u>Uses</u>			
Instructional	599,000	599,000	-
Instructional Resources	50,000	100,000	50,000
General Institutional	2,512,000	2,112,000	(400,000)
Physical Plant	<u>1,939,000</u>	<u>2,289,000</u>	<u>350,000</u>
Total Uses	<u>5,100,000</u>	<u>5,100,000</u>	<u>-</u>

Caleb J. White
Vice President for Administrative Services