



Southwest Wisconsin Technical College

District Board Meeting

Regular Meeting

June 19, 2025

Southwest Tech
Conference Room 430
1800 Bronson Boulevard
Fennimore, WI 53809

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Annotated Agenda



BOARD MEETING NOTICE/AGENDA

Thursday, June 19, 2025

6:00 p.m. – Budget Hearing

Regular Board Meeting - Immediately Following Budget Hearing

Southwest Tech Campus

1800 Bronson Boulevard, Fennimore, WI 53809

Conference Room 430

ANNOTATED AGENDA

OPEN MEETING

The following statement will be read: "The June 19, 2025, Southwest Wisconsin Technical College Board regular meeting is called to order. This meeting is open to the public and in compliance with State Statutes. Notice of the meeting has been sent to the press, posted on the College's website at www.swtc.edu/about/board/meetings, posted on campus, at CESA 3, and the Fennimore City Office in an attempt to make the general public aware of the time, place, and agenda of the meeting."

A. Roll Call

B. Reports/Forums/Public Input

CONSENT AGENDA

A. Approval of Agenda

The June 19, 2025, regular board meeting agenda is included in the electronic Board material.

B. Minutes of the May 22, 2025, Regular Board Meeting

The minutes of the May 22, 2025, Board meeting are included with the electronic Board packet.

C. Minutes of the May 29, 2025, Special Board Meeting

The minutes of the May 29, 2025, Board meeting are included with the electronic Board packet.

D. Financial Reports

- 1. Purchases Greater than \$2,500**
- 2. Treasurer's Cash Balance**
- 3. Budget Control**

Each report is available electronically within the Board material. Caleb White, Vice President for Administrative Services, will be available for questions.

E. Contract Revenue

229 contracts totaling \$1,111,410.72 in May 2025 are presented for Board approval. The Contract Revenue Report is included within the electronic Board packet of materials.

F. Personnel Items

The Personnel Report includes one new hire and one resignation. The report is included in the electronic Board packet.

G. Association of Community College Trustees (ACCT) 2025-26 Membership Renewal

The 2025-26 Association of Community College Trustees (ACCT) membership fee schedule and renewal invoice for \$3868 are included within the electronic Board packet.

Recommendation – *Approve, as presented, the May 22, 2025, Consent Agenda.*

OTHER ITEMS REQUIRING BOARD ACTION

A. Approval of 2025-26 Budget

Caleb White will present the 2025-26 budget document at the public hearing before the Board meeting. The budget document is available electronically with all other Board material. Mr. White and Kelly Kelly, Director of Fiscal Services/Controller, will be present for any questions.

Recommendation – *Approve, as presented, the 2025-26 Budget.*

B. Approval of Bid: EPD Digger Derrick Truck

Bids were solicited for a new Digger Derrick Truck. The public opening of bids was held on May 23, 2025. Two vendors responded to the bid request from a plan of six plan holders. One of the vendors was disqualified due to inadequate reference responses. Dan Imhoff, Executive Director of Facilities, Safety, and Security, will present the bidding summary, which is also included in the electronic Board materials.

Recommendation – *Award a contract for a new Digger Derrick Truck to Utility Sales & Service of Appleton, WI, with a bid amount of \$314,615.50.*

C. Approval of Bid: Building 300 Roofing Project

Bids were solicited for the Building 300 Roofing Project. The public opening of bids was held on June 12, 2025, with two vendors attending the mandatory pre-bid meeting. One vendor submitted a bid. Mr. Imhoff will present the bidding summary, which is also included in the electronic Board materials.

Recommendation – Award a contract for the Building 300 Roofing Project in the bid amount of \$146,000 to Jackson and Associates, LLC, White Bear Lake, MN.

BOARD MONITORING OF COLLEGE EFFECTIVENESS

A. Aspen Unlocking Opportunities Summary and Update

Dr. Doreen Larson, Southwest Tech’s Aspen Unlocking Opportunity: The Post-Graduation Success and Equity Network Coach, will summarize the College’s participation in the program thus far.

B. Staffing Update

Krista Weber, Chief Human Resources Officer and Acting President, will review this month’s staffing update. A summary is included with the electronic Board material.

INFORMATION AND CORRESPONDENCE

A. Enrollment/FTE Comparison Report and Student Success Scoreboard

1. Enrollment/FTE Comparison Report

2. Student Success Scoreboard

These reports are within the Board’s packet of electronic materials. Holly Clendenen, Chief Student Services Officer, and Katie Glass, Chief Communications Officer, will summarize at the Board meeting.

B. Chairperson’s Report

1. District Boards Association Update

C. Acting College President’s Report

1. Southwest Tech Celebration & Open House – September 27, 2025

2. College Happenings

D. Other Information Items

ESTABLISH BOARD AGENDA ITEMS FOR NEXT MEETING (ANNUAL MEETING)

A. Agenda

1. Oath of Office

2. Election of 2025-26 Board Officers

3. Approval of 2025-26 Signatory Policy

4. Designation of 2025-26 College Legal Counsel

5. Approval of the College’s Financial Institution

6. Approval of 3-Year Facilities Plan

7. Approval of 10-Year Facilities and Financing Plan

8. Review 2025-2027 Strategic Directions (Draft)

9. District Boards Association (DBA) 2025-26 Membership Renewal

10. Designation of SWTC Foundation and Real Estate Foundation Representatives

B. Time and Place

(6:00 p.m., Monday, July 14, 2025, Southwest Tech’s Room 430, 1800 Bronson Blvd., Fennimore, WI 53809

ADJOURN TO CLOSED SESSION

A. Consideration of adjourning to a closed session for the purpose of

- 1. Discussing a personnel issue per Wisconsin Statutes 19.85(1)(c)** {Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.}
- 2. Discussing administrative contracts per Wisconsin Statutes. 19.85(1)(c)** {Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.}

B. Approval of Closed Session Minutes from April 24, May 22, and May 29, 2025.

RECONVENE TO OPEN SESSION

A. Action, if necessary, on Closed Session Items

ADJOURNMENT

Open Meeting

The following statement will be read: “The Southwest Wisconsin Technical College District June 19, 2025, regular meeting is called to order. This meeting is open to the public and in compliance with State Statutes. Notice has been sent to the press, posted on campus, CESA 3, Fennimore’s City Office, and on the College’s website at www.swtc.edu/about/board/meetings in an attempt to make the general public aware of the time, place, and agenda.”

A. Roll Call

B. Reports/Forums/Public Input

Consent Agenda

A. Approval of Agenda



BOARD MEETING NOTICE/AGENDA

Thursday, June 19, 2025

6:00 p.m. – Budget Hearing

Regular Board Meeting - Immediately Following Budget Hearing

Southwest Tech Campus

1800 Bronson Boulevard, Fennimore, WI 53809

Conference Room 430

AGENDA

OPEN MEETING

The following statement will be read: "The June 19, 2025, Southwest Wisconsin Technical College Board regular meeting is called to order. This meeting is open to the public and in compliance with State Statutes. Notice of the meeting has been sent to the press, posted on the College's website at www.swtc.edu/about/board/meetings, posted on campus, at CESA 3, and the Fennimore City Office in an attempt to make the general public aware of the time, place, and agenda of the meeting."

A. Roll Call

B. Reports/Forums/Public Input

CONSENT AGENDA

A. Approval of Agenda

B. Minutes of the May 22, 2025, Regular Board Meeting

C. Minutes of the May 29, 2025, Special Board Meeting

D. Financial Reports

1. Purchases Greater than \$2,500

2. Treasurer's Cash Balance

3. Budget Control

E. Contract Revenue

F. Personnel Items

G. Association of Community College Trustees (ACCT) 2025-26 Membership Renewal

OTHER ITEMS REQUIRING BOARD ACTION

A. Approval of 2025-26 Budget

B. Approval of Bid: EPD Digger Derrick Truck

C. Approval of Bid: Building 300 Roofing Project

BOARD MONITORING OF COLLEGE EFFECTIVENESS

- A. Aspen Unlocking Opportunities Summary and Update
- B. Staffing Update

INFORMATION AND CORRESPONDENCE

- A. Enrollment/FTE Comparison Report and Student Success Scoreboard
 - 1. Enrollment/FTE Comparison Report
 - 2. Student Success Scoreboard
- B. Chairperson's Report
 - 1. District Boards Association Update
- C. Acting College President's Report
 - 1. Southwest Tech Celebration & Open House – September 27, 2025
 - 2. College Happenings
- D. Other Information Items

ESTABLISH BOARD AGENDA ITEMS FOR NEXT MEETING (ANNUAL MEETING)

- A. Agenda
 - 1. Oath of Office
 - 2. Election of 2025-26 Board Officers
 - 3. Approval of 2025-26 Signatory Policy
 - 4. Designation of 2025-26 College Legal Counsel
 - 5. Approval of the College's Financial Institution
 - 6. Approval of 3-Year Facilities Plan
 - 7. Approval of 10-Year Facilities and Financing Plan
 - 8. Review 2025-2027 Strategic Directions (Draft)
 - 9. District Boards Association (DBA) 2025-26 Membership Renewal
 - 10. Designation of SWTC Foundation and Real Estate Foundation Representatives
- B. Time and Place
 - 1. 6:00 p.m., Monday, July 14, 2025, Southwest Tech's Room 430, 1800 Bronson Blvd., Fennimore, WI 53809

ADJOURN TO CLOSED SESSION

- A. Consideration of adjourning to a closed session for the purpose of
 - 1. Discussing a personnel issue per Wisconsin Statutes 19.85(1)(c) {Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.}
 - 2. Discussing administrative contracts per Wisconsin Statutes 19.85(1)(c) {Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.}
- B. Approval of Closed Session Minutes from April 24, May 22, and May 29, 2025.

RECONVENE TO OPEN SESSION

A. Action, if necessary, on Closed Session Items

ADJOURNMENT

{Facilities at Southwest Tech are handicap accessible. For all accommodations, call 608-822-2632 or e-mail disabilityservices@swtc.edu.}

B. Approval of Minutes from the May 22, 2025, Regular Board Meeting



MINUTES OF REGULAR MEETING FOR THE BOARD OF DIRECTORS OF SOUTHWEST WISCONSIN TECHNICAL COLLEGE MAY 22, 2025

The Board of Southwest Wisconsin Technical College met in an open session of a regular meeting commencing at 6:05 p.m. on May 22, 2025, in Room 430 on the District Campus at 1800 Bronson Boulevard in the City of Fennimore, Grant County, Wisconsin.

The following members were present:

David Blume, Charles Bolstad, Kent Enright, Tracy Fillback, Jeanne Jordie (joined remotely at 7:36 p.m.), Chris Prange, Don Tuescher, Steve Williamson, and Jane Wonderling

Others present for all, or a portion of the meeting, included:

Krista Weber, Chief Human Resources Officer and Acting President, and College Staff: Holly Clendenen, Dennis Cooley, Katie Glass, Mandy Henkel, Dan Imhoff, Jennifer Lame' (remote), Lori Needham, Angela Starkey, and Caleb White

Theresa Braudt, Incoming Board member (effective 7/1/2025)

Chairperson Bolstad called the meeting to order. Proof of notice was given as to the time, place, and purpose of the meeting. The following is the official agenda:



DISTRICT BOARD MEETING NOTICE/AGENDA

Thursday, May 22, 2025

6:00 p.m. – Regular Board Meeting

Southwest Tech ~ Room 430

1800 Bronson Boulevard, Fennimore, WI 53809

AGENDA

OPEN MEETING

The following statement will be read: "The Southwest Wisconsin Technical College District Board's May 22, 2025, regular meeting is called to order. This meeting is open to the public and in compliance with

State Statutes. Notice has been sent to the press, posted on campus, CESA 3, Fennimore's City Office, and on the College's website at www.swtc.edu/about/board/meetings in an attempt to make the general public aware of the time, place, and agenda."

OPEN MEETING

- A. Roll Call
- B. Reports/Forums/Public Input

CONSENT AGENDA

- A. Approval of Agenda
- B. Minutes of the April 24, 2025, Regular Board Meeting
- C. Financial Reports
 - 1. Purchases Greater than \$2,500
 - 2. Treasurer's Cash Balance
 - 3. Budget Control
- D. Contract Revenue
- E. Personnel Items
- F. Forward Service Corporation Lease
- G. United Migrant Opportunity Services/UMOS, Inc Lease
- H. Jim's Building Center Lease

OTHER ITEMS REQUIRING BOARD ACTION

- A. Approval of 2025-26 Compensation Recommendation
- B. Approval of Bid 2425-04: Concrete Maintenance
- C. Dodgeville Family Chiropractic, S.C. Lease (Dodgeville Outreach Lease)

BOARD MONITORING OF COLLEGE EFFECTIVENESS

- A. 2025-26 Budget Update
- B. Review 10-Year Facilities Plan (Draft)
- C. Staffing Update
- D. SWTC Foundation FY25 3rd Quarter Report
- E. SWTC Real Estate Foundation FY25 3rd Quarter Report

INFORMATION AND CORRESPONDENCE

- A. FTE Comparison Report and Student Success Scoreboard
 - 1. FTE Comparison Report
 - 2. Student Success Scoreboard
- B. Chairperson's Report
 - 1. May 2025 WTCS Board Meeting Update
 - 2. District Boards Association Update
- C. Acting College President's Report
 - 1. Aspen Award Updates
 - 2. Project RISE ERP/Anthology Update
 - 3. SWTC Clay Target Team – Conference Championship
 - 4. SWTC Golf Team – Regional Championship
 - 5. College Happenings
- D. Other Information Items

ESTABLISH BOARD AGENDA ITEMS FOR NEXT MEETING (REGULAR MEETING)

- A. Agenda
 - 1. 2025-26 Public Budget Hearing and Approval
- B. Time and Place

6:00 p.m. on Thursday, June 19, 2025, at Southwest Tech, Room 430

ADJOURN TO CLOSED SESSION

- A. Consideration of adjourning to a closed session for the purpose of
 - 1. Discussing a contract provision in an administrative contract per Wis. Stats. 19.85(1)(c)
{Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.}
- B. Approval of Closed Session Minutes from April 24, 2025

RECONVENE TO OPEN SESSION

- B. Action, if necessary, on Closed Session Items

ADJOURNMENT

{FACILITIES AT SOUTHWEST TECH ARE HANDICAP ACCESSIBLE. FOR ALL ACCOMMODATIONS, CALL 608-822-2632 OR E-MAIL DISABILITYSERVICES@SWTC.EDU.}

After a review of the Consent Agenda, including the May 22, 2025, agenda; April 24, 2025, Board meeting minutes; financial reports; twenty contracts totaling \$172,112.21 in April 2025; employment recommendation of Tyler Tollefson, Instructional Designer, and promotion/transfer Delanie Weber, Student Success Specialist; the resignations of Karla Escobar, Academic Success Coach, and Ross Martin, Director of Human Resources; a 12-month lease (July 1, 2025 – June 30, 2026) for Forward Service Corporation to lease 100 square feet of space from the College at the Richland Center Outreach Site located at 373 West 6th Street, Richland Center, WI, for \$348.00 per month; a 12-month lease (July 1, 2025 – June 30, 2026) for UMOs, Inc. to lease 145 square feet of space from the College at the Richland Center Outreach Site located at 373 West 6th Street, Richland Center, WI, for \$380.89 per month; and a 3-year agreement (July 1, 2025 – June 30, 2028) for the College to lease a commercial parcel of land to Jim's Building Center, Inc. for \$3,000 the first year, \$3,150 the 2nd year, and \$3,300 the 3rd year; Mr. Tuescher, moved, seconded by Ms. Fillback, to approve the Consent Agenda, as presented. Motion adopted.

The 2025-26 Employee Compensation Recommendation was reviewed. Mr. Prange motioned, seconded by Ms. Wonderling, to approve the 2025-26 Employee Compensation as follows: Effective July 1, 2025, a 2% base wage increase for all regular employees, plus market/band reclass adjustments reflective on the first payroll in July 2025. Upon roll call vote, Ms. Wonderling, Mr. Williamson, Mr. Tuescher, Mr. Prange, Ms. Fillback, Mr. Enright, Mr. Blume, and Mr. Bolstad voted to approve the 2025-26 compensation adjustment, as presented. Motion adopted. It was noted that an additional mid-year compensation adjustment will be considered at the November 2025 board meeting, subject to fall enrollments and the 6/30/25 financial results.

Bids for concrete maintenance were summarized and examined. Mr. Tuescher moved, seconded by Mr. Williamson, to award the contract for concrete maintenance to Roy's Concrete of Bagley, WI, for \$44,100.00. Upon roll call vote, Ms. Wonderling, Mr. Williamson, Mr. Tuescher, Mr. Prange, Ms. Fillback, Mr. Enright, Mr. Blume, and Mr.

Bolstad voted to award the contract for concrete maintenance to Roy's Concrete of Bagley, WI, for \$44,100.00, as presented. Motion adopted.

The Board reviewed the lease agreement for the College's Outreach Site at 1206 N. Johns Street, Dodgeville, WI. Mr. Tuescher moved, seconded by Ms. Fillback, to approve the lease agreement between Southwest Tech and Dodgeville Chiropractic and Wellness Center for 600 square feet of educational space located at 1206 N. Johns Street, Dodgeville, WI, for \$800 per month from July 1, 2025, through June 30, 2026. Upon roll call vote, Ms. Wonderling, Mr. Williamson, Mr. Tuescher, Mr. Prange, Ms. Fillback, Mr. Enright, Mr. Blume, and Mr. Bolstad voted to approve the Southwest Tech/Dodgeville Chiropractic and Wellness lease, as presented. Motion adopted.

Caleb White, Vice President for Administrative Services, presented an overview of the FY2026 Budget, including the College's six Fund Accounts: General, Special, Trust, Capital Projects, Debt Service, Enterprise (Auxiliaries), and Internal Service. The final budget numbers will be presented at the public hearing before the June 19, 2025, Board meeting, with the budget on the agenda for final approval.

Dan Imhoff, Executive Director of Facilities, Safety, and Security, provided a summary of the draft 10-year Facilities Plan. This draft will serve as the foundation for developing the College's upcoming 3-year Facilities Plan. Both plans are scheduled to be presented to the Board for approval at the annual meeting on July 12, 2025.

Krista Weber, Chief Human Resources Officer and Acting President, delivered the monthly staff report. Current vacant positions include an Advanced Manufacturing Instructor, an Academic Success Coach, and a Manufacturing Education Specialist.

Southwest Tech Foundation's FY25 Third Quarter Report was summarized by Dennis Cooley, Executive Director of Advancement. Using Student Success Plans to identify scholarship needs has been extremely beneficial. So far, \$161,000 has been awarded to students demonstrating financial need. Discussion included ideas and opportunities to improve the exciting process.

Mr. Cooley provided an update on the Real Estate Foundation in its FY25 Third Quarter Report. The purchase of the property in Dodgeville, advanced manufacturing, and the under-budget completion of student-made student housing were highlighted. Katie Glass, Chief Communications Officer, overviewed this month's FTE Comparison Report, which shows a 12.53% decline in program degree-seeking enrollment. In response, teams are actively developing strategies to enhance the student registration experience. A strong emphasis will also be placed on adult student recruitment throughout the summer. It was noted that dual enrollment registration opened earlier than usual this year, with positive results thus far. Chairperson Bolstad, speaking on

behalf of the entire Board, expressed appreciation for the teams' continued efforts to boost enrollment.

Holly Clendenen, Chief Student Services Officer, updated the Board on the advancements made in Student Success Plans. As of April 14, 2025, the following portions have been completed: 2,325 career assessments, 2,358 academic maps with supports and services, and 1,221 financial budgets. 1,166 students have a completed plan. The current average 2025-26 student financial gap is \$8,151.

Under the Chairperson's Report:

- The May 20, 2025, WTCS Board Meeting was attended by Chairperson Bolstad and Caleb White.
- The District Boards Association's new officers will be sworn in July. Mr. Bolstad will take the role of "Past President".

Under the Acting College President's Report:

- Aspen Award Updates
 - ✓ Media Coverage: Spectrum News and Wisconsin Watch visited the campus.
 - ✓ National Conversation includes an interview with Complete College America about our student success strategies.
 - ✓ Aspen Award Funds: Proceeds will support the Student Success Endowment.
 - ✓ Celebration Planning: Exploring options to honor the win on September 27, 2025.
- Project RISE ERP/Anthology Update: Anthology, the software vendor, missed debt payments in 2024. This information is publicly available and is being shared with the Board for informational purposes only.
- The SWTC Clay Target Team, coached by Dan Imhoff and Matt Schneider, took 1st place in the large team event on May 3, 2025. Cooper Subjek (Welding student) tied for first overall.
- The SWTC Golf Team, coached by Scott Kennedy, won the NJCAA Regional Championship and will compete at Nationals in New York (Chautauqua Golf Club) in early June.
- College Happenings
 - ✓ May included College Forums, End-of-Year Picnic Celebration, Open-Houses & a Portfolio Show, Hospital Appreciation Visits, a Pinning Ceremony, Spring Commencement, Law Enforcement Academy Graduation, Pistons to Pathways Celebration at Fillback Family of Dealerships with CESA 3
 - ✓ Hired Before Graduation Campaign: 115 students featured — thank you to Dan Wackershauser!
 - ✓ Thank you to Board member Tracy Fillback for her dedicated service. Her term ends at the end of June, and she will not be in attendance at the June 19 meeting.

Under Other Information, Mr. Prange conveyed heartfelt gratitude for the compassionate SWTC Facebook message Ms. Glass shared after the fatal shooting at UW-Platteville earlier this week.

Mr. Blume moved, seconded by Mr. Enright, to enter into a closed session to discuss a contract provision in an administrative contract per Wis. Stats. 19.85(1)(c) {Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.} Upon roll call vote, all present members voted affirmatively to enter a closed session: Ms. Wonderling, Mr. Williamson, Mr. Tuescher, Mr. Prange, Ms. Fillback, Mr. Enright, Mr. Blume, and Mr. Bolstad. The motion carried, and the meeting went into a closed session at 7:24 p.m.

Ms. Wonderling moved to adjourn the closed session, with Mr. Blume seconding the motion. The meeting adjourned from closed session at 9:00 p.m. No further business was conducted in open session.

Kent Enright, Secretary

***C. Approval of Minutes from the May 29, 2025,
Special Board Meeting***



**MINUTES OF SPECIAL MEETING FOR THE
BOARD OF DIRECTORS OF SOUTHWEST WISCONSIN TECHNICAL COLLEGE
MAY 29, 2025**

The Board of Southwest Wisconsin Technical College met in an open session of a special meeting commencing at 4:33 p.m. on May 29, 2025, in Room 440 on the District Campus at 1800 Bronson Boulevard in the City of Fennimore, Grant County, Wisconsin.

The following members were present:

David Blume (Virtual) , Charles Bolstad, Kent Enright (Virtual), Tracy Fillback (Virtual), Jeanne Jordie (Virtual), Chris Prange, Don Tuescher, Steve Williamson, Jane Wonderling.
Absent: N/A

Others present for all, or a portion of the meeting, included:

Krista Weber, Chief Human Resources Officer and Acting President, and College Staff: Lori Needham

Chairperson Bolstad called the meeting to order. Proof of notice was given as to the time, place, and purpose of the meeting. The following is the official agenda:



DISTRICT BOARD MEETING NOTICE/AGENDA

Special Board Meeting

May 29, 2025, 4:30 p.m.

Southwest Tech ~ Room 440

1800 Bronson Boulevard, Fennimore, WI 53809

AGENDA

OPEN MEETING

The following statement will be read: "The Southwest Wisconsin Technical College District Board's May 29, 2025, special meeting is called to order. This meeting is open to the public and in compliance with State Statutes. Notice has been sent to the press, posted on campus, CESA 3, Fennimore's City Office, and on the College's website at www.swtc.edu/about/board/meetings in an attempt to make the general public aware of the time, place, and agenda."

OPEN MEETING

A. Roll Call

ADJOURN TO CLOSED SESSION

B. Consideration of adjourning to a closed session for the purpose of

1. Discussing a contract provision in an administrative contract per Wis. Stats. 19.85(1)(c)
{Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.}

RECONVENE TO OPEN SESSION

A. Action, if necessary, on Closed Session Items

ADJOURNMENT

{FACILITIES AT SOUTHWEST TECH ARE HANDICAP ACCESSIBLE. FOR ALL ACCOMMODATIONS, CALL 608-822-2632 OR E-MAIL DISABILITYSERVICES@SWTC.EDU.}

After roll call was taken, Mr. Tuescher motioned, seconded by Mr. Prange, to enter into a closed session to discuss a contract provision in an administrative contract per Wis. Stats. 19.85(1)(c) {Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.} Upon roll call vote, all members voted affirmatively to enter a closed session: Ms. Wonderling, Mr. Williamson, Mr. Tuescher, Mr. Prange, Ms. Fillback, Mr. Enright, Mr. Blume, and Mr. Bolstad. The motion carried, and the meeting went into a closed session at 4:34 p.m.

Ms. Wonderling moved to adjourn the closed session, with Mr. Tuescher seconding the motion. The meeting adjourned from closed session at 5:24 p.m. No further business was conducted in open session.

Kent Enright, Secretary

D. Financial Reports

1. Purchases Greater than \$2,500

**SOUTHWEST WISCONSIN TECHNICAL COLLEGE
PURCHASES GREATER THAN \$2,500
FOR THE PERIOD 05/01/2025 - 05/31/2025**

Vendor	Expenditure Invoice #	Description	Amount
Associated Bank	845-104 5.28.25	LONG-TERM PRINC/INT	1,460,625.00
Associated Bank	845-102 5.28.25	LONG-TERM PRINC/INT	557,850.00
Sikich	5.5.25 SIKICH	May Health Insurance Payments	280,068.72
IRS	5.9.25	IRS 5.9.25	184,106.97
SWTC REF	5.5.25 SPRING 25 PMT	HOUSING PAYMENT 5.5.25	115,646.21
Associated Bank	845-103 5.28.25	LONG-TERM PRINC/INT	97,275.00
WI DOR- PR	5.9.25	WI State Tax Deposit	26,329.53
UWP	GA-SWTC250516	1.1-3.31.25	19,807.65
I&E Tech	INV16111	CRY SOUND ACOUSTIC CAMERAL	18,958.18
Great West	5.12.25	GREAT WEST	12,289.61
PCARD - Wiedenbeck	82221	Welding Supplies	10,814.46
SP Marketplace	8734	LICENSES	7,318.00
Chmura	S15109	JOBSEQ FOR EDUCATION	7,000.00
Delta	5.21.25	DENTAL CLAIMS	6,595.80
US Omni	5.12.25	403B Deductions	6,099.14
Delta	5.14.25 DENTAL	DENTAL CLAIMS	5,969.23
US Omni	5.27.25	403b Contributions	5,920.92
SWTC REF	5.5.25 FALL 24 PMT	FALL HOUSING PAYMENT 2024	5,453.60
Argyle	24-25 STIPENED	24-25 STIPENED	5,000.00
Barneveld School	24-25 STIPENED	24-25 STIPENED	5,000.00
Belmont Community	24-25 STIPENED	24-25 STIPENED	5,000.00
Benton School	24-25 STIPENED	24-25 STIPENED	5,000.00
Blackhawk School	24-25 STIPENED	24-25 STIPENED	5,000.00
Boscobel A	24-25 STIPENED	24-25 STIPENED	5,000.00
Cassville School	24-25 STIPENED	24-25 STIPENED	5,000.00
Dodgeville School Di	24-25 STIPENED	24-25 STIPENED	5,000.00
Highland	24-25 STIPENED	24-25 STIPENED	5,000.00
Ithaca School	24-25 STIPENED	24-25 STIPENED	5,000.00
Kickapoo School	24-25 STIPENED	24-25 STIPENED	5,000.00
Mineral Point School	24-25 STIPENED	24-25 STIPENED	5,000.00
North Crawford Schoo	24-25 STIPENED	24-25 STIPENED	5,000.00

Vendor	Expenditure Invoice #	Description	Amount
Platteville School	24-25 STIPENED	24-25 STIPENED	5,000.00
Prairie du Chien Sch	24-25 STIPENED	24-25 STIPENED	5,000.00
River Ridge School	24-25 STIPENED	24-25 STIPENED	5,000.00
Riverdale School	24-25 STIPENED	24-25 STIPENED	5,000.00
Seneca School	24-25 STIPENED	24-25 STIPENED	5,000.00
Southwestern	24-25 STIPENED	24-25 STIPENED	5,000.00
Wauzeka Steuben	24-25 STIPENED	24-25 STIPENED	5,000.00
Weston School	24-25 STIPENED	24-25 STIPENED	5,000.00
Quadient	2530 4.21.25	POSTAGE	4,688.86
PCARD - Nova Energy	INV08850	Maintenance Supplies	4,504.50
PCARD - Ubiquiti	US2584005	ACCESS/CLOUD KEY	4,417.50
Constellation	4307817	UTILITIES	4,222.81
Madison National	1692423 5.1.25	LIFE INSURANCE	4,125.39
Trugreen	208647831	LAWN CARE	3,961.15
Hinge Properties	JUNE 25 RENT	RENT	3,826.73
Amazon.com	113-6651387-3468254	Auto Supplies	3,824.28
Delta	5.7.25 DENTAL	DENTAL CLAIMS	3,622.42
PCARD - WCC	75964	Bookstore Supplies	3,428.70
City of Fennimore	356	2025 SPRING LIASON	3,207.12
Lamar	117069750	ADVERTISING	3,156.00
Associated - PR ADMI	5.20.25	HSA	3,080.64
PCARD - RSC	515100321	Auto Supplies	2,930.32
WE	5480326028	UTILITIES	2,765.31
Lafayette Cty	2025 DAIRY BREAKFAST	DAIRY BREAKFAST	2,500.00
Total Invoices			\$2,991,389.75

Bank Withdrawals			
Vendor	Transaction Date	Audit Trail	Amount
U.S. BANK AUTOPAY ending 04.22.2025	5/7/2025	GNJL012883	89,941.98
U.S. BANK AUTOPAY ending 05.06.2025	5/21/2025	GNJL012706	77,873.46
SOUTHWEST WI TEC VERTIV-Bulk paper	5/5/2025	GNJL012876	3,541.45
Total Bank Withdrawals			\$171,356.89

Payroll			
Payroll Period	Payroll Date		Amount
05/09/2025 Payroll	5/9/2025		491,327.79
05/23/2025 Payroll	5/23/2025		376,931.41
Total Payroll			\$868,259.20
Total Purchases >= \$2,500			\$4,031,005.84

2. Treasurer's Cash Balance

Southwest Wisconsin Technical College			
Report of Treasurers Cash Balance 5/31/2025			
Receipts			
Fund			
1 General	483,941.00		
2 Special Revenue	-		
3 Capital Projects	-		
4 Debt Service	102,520.00		
5 Enterprise	295,069.00		
6 Internal Service	153,813.00		
7 Financial Aid/Activities	-		
Total Receipts		1,035,343.00	
Expenses			
Fund			
1 General	2,070,407.00		
2 Special Revenue			
3 Capital Projects	-		
4 Debt Service	2,115,750.00		
5 Enterprise	99,410.00		
6 Internal Service	304,505.00		
7 Financial Aid/Activities	210,389.00		
Total Expenses		4,800,461.00	
Net cash change - month			(3,765,118.00)
EOM Cash Balances			
-Midwest One Operating 0356	-		
-Midwest One Investment 7167	1,193,178.07		
-Cash on Hand	2,700.00		
-Local Government Investment Pool	17,790,131.68		
Ending Cash/Investment Balance		18,986,009.75	

3. Budget Control

Southwest Wisconsin Technical College
YTD Summary for Funds 1-7
For 11 Months ended May 2025

	2024-25 Budget	2024-25 YTD Actual	2024-25 Percent	2023-24 Percent	2022-23 Percent	2021-22 Percent	2020-21 Percent	
General Fund Revenue	27,411,400.00	22,625,190.51	82.54	93.29	86.46	82.20	90.16	
General Fund Expenditures	27,661,650.00	22,822,843.43	82.51	89.35	88.55	79.50	88.28	
Capital Projects Fund Revenue	4,729,400.00	4,098,102.60	86.65	74.42	105.59	98.74	101.09	
Capital Projects Fund Expenditures	3,810,365.00	1,272,118.34	33.39	75.04	46.54	4.62	54.67	
Debt Service Fund Revenue	6,760,000.00	4,377,308.29	64.75	68.52	70.43	73.97	68.92	
Debt Service Fund Expenditures	6,747,389.00	2,488,675.00	36.88	99.68	100.28	87.49	87.89	
Enterprise Fund Revenue	2,300,000.00	2,144,460.21	93.24	152.13	76.69	117.17	87.72	
Enterprise Fund Expenditure	2,400,000.00	1,518,411.10	63.27	75.58	74.07	142.73	78.90	
Internal Service Fund Revenue	4,455,000.00	3,279,126.50	73.61	77.50	80.59	82.09	81.35	
Internal Service Fund Expenditures	4,455,000.00	3,528,354.23	79.20	77.38	91.54	72.00	85.73	
Trust & Agency Fund Revenue	9,100,000.00	7,192,582.82	79.04	60.74	77.24	79.54	65.74	
Trust & Agency Fund Expenditures	9,125,000.00	7,716,580.45	84.57	84.69	77.67	75.28	71.40	
Grand Total Revenue	54,755,800.00	43,716,770.93	79.84	82.75	83.63	83.19	83.42	
Grand Total Expenditures	54,199,404.00	39,346,982.55	72.60	86.83	84.19	78.56	81.12	

E. Contract Revenue

There are 229 contracts totaling \$1,111,410.72 in May 2025 being presented for Board approval:

2024-2025 CONTRACTS 5/1/2025 to 5/31/2025

Contract Holder	Contract #	Service Provided	Contract	Number Served	Price	Exchange of Services (Instructional Fees Waived)	INDIRECT COST FACTOR		
							On-Campus	Off-Campus	Waiver
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Applied Math	Kim Maier	2	\$ 655.88	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Fundamentals of Building Trades Safety	Kris Wubben	4	\$ 3,183.52	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Basic Carpentry	Kris Wubben	4	\$ 2,387.64	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Blueprint Reading for Construction	Kris Wubben	4	\$ 1,591.76	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Basic Plumbing	Kris Wubben	1	\$ 596.91	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Basic Electrical	Kris Wubben	1	\$ 596.91	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Bricklaying/Masonry III	Kris Wubben	2	\$ 1,652.20	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Bricklaying/Masonry IV	Kris Wubben	2	\$ 1,652.20	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Sketching and Print Reading	Kris Wubben	2	\$ 660.88	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Estimating	Kris Wubben	2	\$ 660.88	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Related Welding	Kris Wubben	2	\$ 930.88	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Microsoft Powerpoint	Kim Maier	3	\$ 499.41	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Beginning Microsoft Word	Kim Maier	2	\$ 332.94	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Beginning Microsoft Excel	Kim Maier	2	\$ 332.94	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Beginning Microsoft Access	Kim Maier	2	\$ 332.94	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Intermediate Microsoft Word	Kim Maier	1	\$ 166.47	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Intermediate Microsoft Excel	Kim Maier	1	\$ 166.47	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Intermediate Microsoft Access	Kim Maier	1	\$ 166.47	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Introduction to Microsoft Publisher	Kim Maier	3	\$ 499.41	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Beginning Keyboarding Software	Kim Maier	3	\$ 499.41	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Sum 24/25) Windows 7	Kim Maier	2	\$ 332.94	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Sum 24/25) Salon/Spa Science	Cynde Larsen	1	\$ 327.94	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Sum 24/25) Salon Services VI-Advanced Techniques	Cynde Larsen	1	\$ 882.35	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Sum 24/25) Salon Services IV	Cynde Larsen	1	\$ 705.88	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Sum 24/25) Salon Services V-Proficiency Building	Cynde Larsen	1	\$ 882.35	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Applied Mathematics	Kim Maier	8	\$ 2,623.52	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Workplace Communication	Kim Maier	10	\$ 3,279.40	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Microsoft Powerpoint	Kim Maier	1	\$ 166.47	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Beginning Microsoft Word	Kim Maier	4	\$ 665.88	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Beginning Microsoft Excel	Kim Maier	4	\$ 665.88	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Beginning Microsoft Access	Kim Maier	2	\$ 332.94	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Intermediate Microsoft Word	Kim Maier	2	\$ 332.94	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Intermediate Microsoft Excel	Kim Maier	2	\$ 332.94	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Intermediate Microsoft Access	Kim Maier	1	\$ 166.47	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Introduction to Microsoft Publisher	Kim Maier	1	\$ 166.47	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Beginning Keyboarding Software	Kim Maier	2	\$ 332.94	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Windows 7	Kim Maier	6	\$ 998.82	Yes		X	
WI Dept of Corrections Southwest Wisconsin Technical College	03-2025-0042-I-32	PDC: (Fall 24/25) Fundamentals of Building Trades Safety	Kris Wubben	6	\$ 4,775.28	Yes		X	

<u>Contract Holder</u>	<u>Contract #</u>	<u>Service Provided</u>	<u>Contact</u>	<u>Number Served</u>	<u>Price</u>	<u>Exchange of Services</u> (Instructional Fees Waived)	<u>On-Campus</u>	<u>Off-Campus</u>	<u>Waiver</u>
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Basic Carpentry	Kris Wubben	6	\$ 3,581.46	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Basic Electrical	Kris Wubben	5	\$ 2,984.55	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Blueprint Reading for Construction	Kris Wubben	6	\$ 2,387.64	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Basic Plumbing	Kris Wubben	5	\$ 2,984.55	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Bricklaying/Masonry I	Kris Wubben	10	\$ 8,261.00	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Bricklaying/Masonry II	Kris Wubben	10	\$ 8,261.00	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Bricklaying/Masonry III	Kris Wubben	3	\$ 2,478.30	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Bricklaying/Masonry IV	Kris Wubben	3	\$ 2,478.30	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Construction Safety and Health	Kris Wubben	10	\$ 1,664.70	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Sketching and Print Reading	Kris Wubben	3	\$ 991.32	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Estimating	Kris Wubben	3	\$ 991.32	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Fall 24/25) Related Welding	Kris Wubben	3	\$ 1,396.32	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Fall 24/25) Basic Hair Design	Cynde Larsen	3	\$ 2,647.05	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Fall 24/25) Salon/Spa Science	Cynde Larsen	3	\$ 983.82	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Fall 24/25) Chemical Restructuring	Cynde Larsen	5	\$ 1,764.70	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Fall 24/25) Haircoloring and Techniques	Cynde Larsen	5	\$ 2,647.05	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Fall 24/25) Nail Technology	Cynde Larsen	4	\$ 2,117.64	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Fall 24/25) Salon/Spa Management	Cynde Larsen	3	\$ 983.82	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Fall 24/25) Salon Services I-Fundamentals	Cynde Larsen	1	\$ 529.41	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Fall 24/25) Salon Services II-Basic Concepts	Cynde Larsen	1	\$ 705.88	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Fall 24/25) Salon Services III-Skill Building	Cynde Larsen	3	\$ 2,117.64	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Fall 24/25) Salon Services IV-Intermediate Skill	Cynde Larsen	4	\$ 2,823.52	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Fall 24/25) Salon Services V-Proficiency Building	Cynde Larsen	4	\$ 3,529.40	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Fall 24/25) Salon Services VI-Adv Techniques	Cynde Larsen	3	\$ 2,647.05	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Fundamentals of Building Trades Safety	Kris Wubben	10	\$ 7,958.80	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Basic Carpentry	Kris Wubben	10	\$ 5,969.10	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Basic Electrical	Kris Wubben	9	\$ 5,372.19	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Blueprint Reading for Construction	Kris Wubben	10	\$ 3,979.40	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Basic Plumbing	Kris Wubben	8	\$ 4,775.28	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Bricklaying/Masonry I	Kris Wubben	3	\$ 2,478.30	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Bricklaying/Masonry II	Kris Wubben	3	\$ 2,478.30	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Construction Safety and Health	Kris Wubben	3	\$ 499.41	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Workplace Communication	Kim Maier	5	\$ 1,639.70	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Applied Math	Kim Maier	9	\$ 2,951.46	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Beginning Microsoft Word	Kim Maier	3	\$ 499.41	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Beginning Microsoft Excel	Kim Maier	3	\$ 499.41	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Beginning Microsoft Access	Kim Maier	4	\$ 665.88	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Intermediate Microsoft Word	Kim Maier	2	\$ 332.94	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Intermediate Microsoft Excel	Kim Maier	2	\$ 332.94	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Intermediate Microsoft Access	Kim Maier	1	\$ 166.47	Yes		X	

<u>Contract Holder</u>	<u>Contract #</u>	<u>Service Provided</u>	<u>Contact</u>	<u>Number Served</u>	<u>Price</u>	<u>Exchange of Services</u> (Instructional Fees Waived)	<u>On-Campus</u>	<u>Off-Campus</u>	<u>Waiver</u>
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Introduction to Microsoft Publisher	Kim Maier	1	\$ 166.47	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Microsoft Powerpoint	Kim Maier	1	\$ 166.47	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Windows 7	Kim Maier	7	\$ 1,165.29	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	PDC: (Spr 24/25) Beginning Keyboarding Software	Kim Maier	4	\$ 665.88	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Spr 24/25) Basic Hair Design	Cynde Larsen	2	\$ 1,764.70	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Spr 24/25) Chemical Restructuring	Cynde Larsen	1	\$ 352.94	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Spr 24/25) Salon Services I-Fundamentals	Cynde Larsen	3	\$ 1,588.23	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Spr 24/25) Salon Services II-Basic Concepts	Cynde Larsen	2	\$ 1,411.76	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Spr 24/25) Salon Services III-Skill Building	Cynde Larsen	1	\$ 705.88	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Spr 24/25) Salon Services IV-Intermediate Skills	Cynde Larsen	1	\$ 705.88	Yes		X	
WI Dept of Corrections	03-2025-0042-I-32	Boscobel: (Spr 24/25) Salon Services VI-Adv Techniques	Cynde Larsen	1	\$ 882.35	Yes		X	
Astec Industries	03-2025-0047-I-41	Heartsaver CPR/AED with First Aid	Gin Reynolds	12	\$ 1,920.00	No		X	
WI Dept. of Corrections	03-2025-0049-I-32	Equipment Safety	Holly Straka	8	\$ 8,400.00	No		X	
WI Dept. of Corrections	03-2025-0049-I-32	Blueprint Reading	Holly Straka	8	\$ 8,400.00	No		X	
WI Dept. of Corrections	03-2025-0049-I-32	GMAW Equipment	Holly Straka	8	\$ 8,400.00	No		X	
WI Dept. of Corrections	03-2025-0049-I-32	GMAW Carbon	Holly Straka	8	\$ 8,400.00	No		X	
WI Dept. of Corrections	03-2025-0049-I-32	GMAW Carbon Spray	Holly Straka	8	\$ 8,400.00	No		X	
WI Dept. of Corrections	03-2025-0049-I-32	FCAW Equipment	Holly Straka	8	\$ 8,400.00	No		X	
WI Dept. of Corrections	03-2025-0049-I-32	FCAW Carbon	Holly Straka	8	\$ 8,400.00	No		X	
WI Dept. of Corrections	03-2025-0049-I-32	AWS Tests	Holly Straka	7	\$ 3,237.50	No		X	
Argyle School District	03-2025-0063-I-16	Transcribed Credit: Personal Finance	Bri Fortney	23	\$ 3,828.81	Yes		X	
Black Hawk School District	03-2025-0063-I-16	Transcribed Credit: Animal Science	Bri Fortney	6	\$ 2,973.96	Yes		X	
Black Hawk School District	03-2025-0063-I-16	Transcribed Credit: Oral/Interpersonal Communication	Bri Fortney	18	\$ 8,809.38	Yes		X	
Black Hawk School District	03-2025-0063-I-16	Transcribed Credit: Plant Science	Bri Fortney	14	\$ 6,939.24	Yes		X	
Boscobel School District	03-2025-0066-I-16	Transcribed Credit: Accounting I	Bri Fortney	17	\$ 11,064.96	Yes		X	
Boscobel School District	03-2025-0066-I-16	Transcribed Credit: Computer Applications	Bri Fortney	20	\$ 3,329.40	Yes		X	
Boscobel School District	03-2025-0066-I-16	Transcribed Credit: English Composition I	Bri Fortney	37	\$ 18,108.17	Yes		X	
Boscobel School District	03-2025-0066-I-16	Transcribed Credit: Marketing Principles	Bri Fortney	17	\$ 8,319.97	Yes		X	
Boscobel School District	03-2025-0066-I-16	Transcribed Credit: Oral/Interpersonal Communication	Bri Fortney	23	\$ 11,256.43	Yes		X	
Boscobel School District	03-2025-0066-I-16	Transcribed Credit: Speech	Bri Fortney	10	\$ 4,894.10	Yes		X	
Cuba City School District	03-2025-0068-I-16	Transcribed Credit: Accounting I	Bri Fortney	6	\$ 3,905.28	Yes		X	
Cuba City School District	03-2025-0068-I-16	Transcribed Credit: Personal Finance	Bri Fortney	12	\$ 1,997.64	Yes		X	
Darlington School District	03-2025-0069-I-16	Transcribed Credit: Introduction to Psychology	Bri Fortney	38	\$ 18,597.58	Yes		X	
Darlington School District	03-2025-0069-I-16	Transcribed Credit: Speech	Bri Fortney	65	\$ 31,811.65	Yes		X	
Dodgeville School District Southwest Wisconsin Technical College	03-2025-0070-I-16	Transcribed Credit: English Composition I	Bri Fortney	32	\$ 15,661.12	Yes		X	

<u>Contract Holder</u>	<u>Contract #</u>	<u>Service Provided</u>	<u>Contact</u>	<u>Number Served</u>	<u>Price</u>	<u>Exchange of Services</u> (Instructional Fees Waived)	<u>On-Campus</u>	<u>Off-Campus</u>	<u>Waiver</u>
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Accounting I	Bri Fortney	8	\$ 5,207.04	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Agribusiness Operations	Bri Fortney	16	\$ 7,930.56	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Animal Science	Bri Fortney	22	\$ 10,904.52	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Automotive Maintenance	Bri Fortney	9	\$ 5,068.44	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Beginning MS Access	Bri Fortney	38	\$ 6,325.86	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Beginning MS Excel	Bri Fortney	38	\$ 6,325.86	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Beginning MS Word	Bri Fortney	38	\$ 6,325.86	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Consumer Equipment Maint & Repair	Bri Fortney	11	\$ 6,071.01	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: FCAW Equipment	Bri Fortney	7	\$ 1,629.04	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: GMAW Equipment	Bri Fortney	19	\$ 4,421.68	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: GTAW Equipment	Bri Fortney	7	\$ 1,629.04	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Intermediate MS Excel	Bri Fortney	23	\$ 3,828.81	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Intermediate MS Word	Bri Fortney	23	\$ 3,828.81	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Introduction to Business	Bri Fortney	16	\$ 7,830.56	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: MS Powerpoint	Bri Fortney	38	\$ 6,325.86	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Oxyfuel Equipment	Bri Fortney	14	\$ 3,258.08	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Oxyfuel Gas Cutting & Gouging	Bri Fortney	14	\$ 3,258.08	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Personal Finance	Bri Fortney	55	\$ 9,155.85	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: Quickbooks	Bri Fortney	8	\$ 1,331.76	Yes		X	
Fennimore School District	03-2025-0071-4-16	Transcripted Credit: SMAW Equipment	Bri Fortney	26	\$ 6,050.72	Yes		X	
Iowa Grant School District	03-2025-0072-4-16	Transcripted Credit: Agribusiness Operations	Bri Fortney	10	\$ 4,956.60	Yes		X	
Iowa Grant School District	03-2025-0072-4-16	Transcripted Credit: Animal Science	Bri Fortney	12	\$ 5,947.92	Yes		X	
Kickapoo School District	03-2025-0074-4-16	Transcripted Credit: College Chemistry I	Bri Fortney	2	\$ 2,102.80	Yes		X	
Kickapoo School District	03-2025-0074-4-16	Transcripted Credit: College Mathematics	Bri Fortney	21	\$ 10,277.61	Yes		X	
Kickapoo School District	03-2025-0074-4-16	Transcripted Credit: Fundamentals of Chemistry	Bri Fortney	20	\$ 6,558.80	Yes		X	
Lancaster School District	03-2025-0075-4-16	Transcripted Credit: Accounting I	Bri Fortney	11	\$ 7,159.68	Yes		X	
Lancaster School District	03-2025-0075-4-16	Transcripted Credit: Beginning MS Excel	Bri Fortney	66	\$ 10,987.02	Yes		X	
Lancaster School District	03-2025-0075-4-16	Transcripted Credit: Beginning MS Word	Bri Fortney	66	\$ 10,987.02	Yes		X	
Lancaster School District	03-2025-0075-4-16	Transcripted Credit: English Composition I	Bri Fortney	53	\$ 25,938.73	Yes		X	
Lancaster School District	03-2025-0075-4-16	Transcripted Credit: Introduction to Business	Bri Fortney	39	\$ 19,086.99	Yes		X	
Lancaster School District	03-2025-0075-4-16	Transcripted Credit: Marketing Principles	Bri Fortney	11	\$ 5,383.51	Yes		X	
Lancaster School District	03-2025-0075-4-16	Transcripted Credit: MS Powerpoint	Bri Fortney	66	\$ 10,987.02	Yes		X	
Mineral Point School District	03-2025-0076-4-16	Transcripted Credit: Accounting I	Bri Fortney	15	\$ 9,763.20	Yes		X	
North Crawford School District	03-2025-0077-4-16	Transcripted Credit: Personal Finance	Bri Fortney	23	\$ 3,828.81	Yes		X	
Pardeeville School District	03-2025-0078-4-16	Transcripted Credit: Animal Science	Bri Fortney	6	\$ 2,973.96	Yes		X	
Pardeeville School District	03-2025-0078-4-16	Transcripted Credit: Golf Course Design & Renovation	Bri Fortney	7	\$ 2,365.58	Yes		X	

<u>Contract Holder</u>	<u>Contract #</u>	<u>Service Provided</u>	<u>Contact</u>	<u>Number Served</u>	<u>Price</u>	<u>Exchange of Services</u> (Instructional Fees Waived)	<u>On-Campus</u>	<u>Off-Campus</u>	<u>Waiver</u>
Pardeeville School District	03-2025-0078-I-16	Transcribed Credit: Introduction to Soils	Bri Fortney	9	\$ 4,460.94	Yes		X	
Pardeeville School District	03-2025-0078-I-16	Transcribed Credit: Plant Science	Bri Fortney	7	\$ 3,469.62	Yes		X	
Pecatonica School District	03-2025-0079-I-16	Transcribed Credit: Accounting I	Bri Fortney	6	\$ 3,905.28	Yes		X	
Pecatonica School District	03-2025-0079-I-16	Transcribed Credit: Animal Science	Bri Fortney	9	\$ 4,460.94	Yes		X	
Pecatonica School District	03-2025-0079-I-16	Transcribed Credit: Beginning MS Excel	Bri Fortney	11	\$ 1,831.17	Yes		X	
Pecatonica School District	03-2025-0079-I-16	Transcribed Credit: Beginning MS Word	Bri Fortney	11	\$ 1,831.17	Yes		X	
Pecatonica School District	03-2025-0079-I-16	Transcribed Credit: Consumer Equipment Maint & Repair	Bri Fortney	11	\$ 6,071.01	Yes		X	
Pecatonica School District	03-2025-0079-I-16	Transcribed Credit: Intermediate MS Word	Bri Fortney	4	\$ 665.88	Yes		X	
Pecatonica School District	03-2025-0079-I-16	Transcribed Credit: MS Powerpoint	Bri Fortney	11	\$ 1,831.17	Yes		X	
Pecatonica School District	03-2025-0079-I-16	Transcribed Credit: Plant Science	Bri Fortney	5	\$ 2,478.30	Yes		X	
Pecatonica School District	03-2025-0079-I-16	Transcribed Credit: Welding for Maintenance	Bri Fortney	6	\$ 2,207.64	Yes		X	
Platteville School District	03-2025-0080-I-16	Transcribed Credit: Accounting I	Bri Fortney	13	\$ 8,461.44	Yes		X	
Platteville School District	03-2025-0080-I-16	Transcribed Credit: Animal Science	Bri Fortney	16	\$ 7,930.56	Yes		X	
Platteville School District	03-2025-0080-I-16	Transcribed Credit: Business Law I	Bri Fortney	10	\$ 4,894.10	Yes		X	
Platteville School District	03-2025-0080-I-16	Transcribed Credit: Computer Applications	Bri Fortney	30	\$ 4,994.10	Yes		X	
Platteville School District	03-2025-0080-I-16	Transcribed Credit: Marketing Principles	Bri Fortney	15	\$ 7,341.15	Yes		X	
Platteville School District	03-2025-0080-I-16	Transcribed Credit: Plant Science	Bri Fortney	17	\$ 8,426.22	Yes		X	
Platteville School District	03-2025-0080-I-16	Transcribed Credit: SMAW Equipment	Bri Fortney	18	\$ 4,188.96	Yes		X	
Potosi School District	03-2025-0081-I-16	Transcribed Credit: Accounting I	Bri Fortney	2	\$ 1,301.76	Yes		X	
Potosi School District	03-2025-0081-I-16	Transcribed Credit: Animal Science	Bri Fortney	6	\$ 2,973.96	Yes		X	
Potosi School District	03-2025-0081-I-16	Transcribed Credit: Personal Finance	Bri Fortney	32	\$ 5,327.04	Yes		X	
Potosi School District	03-2025-0081-I-16	Transcribed Credit: Plant Science	Bri Fortney	8	\$ 3,965.28	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: Accounting I	Bri Fortney	25	\$ 16,272.00	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: Animal Science	Bri Fortney	31	\$ 15,365.46	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: Beginning MS Access	Bri Fortney	14	\$ 2,330.58	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: Beginning MS Excel	Bri Fortney	15	\$ 2,497.05	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: Beginning MS Word	Bri Fortney	14	\$ 2,330.58	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: College Mathematics	Bri Fortney	39	\$ 19,086.99	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: College Physics 1	Bri Fortney	23	\$ 11,400.18	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: College Technical Math 1A	Bri Fortney	33	\$ 16,150.53	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: College Technical Math 1B	Bri Fortney	13	\$ 4,263.22	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: Computer Applications	Bri Fortney	6	\$ 998.82	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: English Composition I	Bri Fortney	36	\$ 17,618.76	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: Intro to Amer Government	Bri Fortney	43	\$ 21,044.63	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: Introduction to Sociology	Bri Fortney	19	\$ 9,298.79	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: Introductory Statistics	Bri Fortney	19	\$ 9,298.79	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: Marketing Principles	Bri Fortney	23	\$ 11,256.43	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: Oral/Interpersonal Communication	Bri Fortney	48	\$ 23,491.68	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcribed Credit: Personal Finance	Bri Fortney	92	\$ 15,315.24	Yes		X	

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Prairie du Chien School District	03-2025-0082-I-16	Transcripted Credit: Plant Science	Bri Fortney	17	\$ 8,426.22	Yes		X	
Prairie du Chien School District	03-2025-0082-I-16	Transcripted Credit: Speech	Bri Fortney	42	\$ 20,555.22	Yes		X	
Richland Center School District	03-2025-0083-I-16	Transcripted Credit: Accounting I	Bri Fortney	7	\$ 4,556.16	Yes		X	
Richland Center School District	03-2025-0083-I-16	Transcripted Credit: Business Law I	Bri Fortney	9	\$ 4,404.69	Yes		X	
Richland Center School District	03-2025-0083-I-16	Transcripted Credit: Introduction to Business	Bri Fortney	12	\$ 5,872.92	Yes		X	
Richland Center School District	03-2025-0083-I-16	Transcripted Credit: Marketing Principles	Bri Fortney	15	\$ 7,341.15	Yes		X	
River Ridge School District	03-2025-0084-I-16	Transcripted Credit: Accounting I	Bri Fortney	13	\$ 8,461.44	Yes		X	
River Ridge School District	03-2025-0084-I-16	Transcripted Credit: Animal Science	Bri Fortney	13	\$ 6,443.58	Yes		X	
River Ridge School District	03-2025-0084-I-16	Transcripted Credit: Beginning MS Excel	Bri Fortney	21	\$ 3,495.87	Yes		X	
River Ridge School District	03-2025-0084-I-16	Transcripted Credit: Beginning MS Word	Bri Fortney	21	\$ 3,495.87	Yes		X	
River Ridge School District	03-2025-0084-I-16	Transcripted Credit: English Composition I	Bri Fortney	26	\$ 12,724.66	Yes		X	
River Ridge School District	03-2025-0084-I-16	Transcripted Credit: Intermediate MS Excel	Bri Fortney	4	\$ 665.88	Yes		X	
River Ridge School District	03-2025-0084-I-16	Transcripted Credit: Intermediate MS Word	Bri Fortney	4	\$ 665.88	Yes		X	
River Ridge School District	03-2025-0084-I-16	Transcripted Credit: Introduction to Business	Bri Fortney	18	\$ 8,809.38	Yes		X	
River Ridge School District	03-2025-0084-I-16	Transcripted Credit: MS Powerpoint	Bri Fortney	20	\$ 3,329.40	Yes		X	
River Ridge School District	03-2025-0084-I-16	Transcripted Credit: Oral/Interpersonal Communication	Bri Fortney	32	\$ 15,661.12	Yes		X	
River Ridge School District	03-2025-0084-I-16	Transcripted Credit: Personal Finance	Bri Fortney	30	\$ 4,994.10	Yes		X	
River Valley School District	03-2025-0085-I-16	Transcripted Credit: Introduction to Soils	Bri Fortney	3	\$ 1,486.98	Yes		X	
River Valley School District	03-2025-0085-I-16	Transcripted Credit: Plant Science	Bri Fortney	2	\$ 991.32	Yes		X	
River Valley School District	03-2025-0085-I-16	Transcripted Credit: Speech	Bri Fortney	20	\$ 9,788.20	Yes		X	
Riverdale School District	03-2025-0086-I-16	Transcripted Credit: Accounting I	Bri Fortney	9	\$ 5,857.92	Yes		X	
Riverdale School District	03-2025-0086-I-16	Transcripted Credit: Animal Science	Bri Fortney	27	\$ 13,382.82	Yes		X	
Riverdale School District	03-2025-0086-I-16	Transcripted Credit: Beginning MS Word	Bri Fortney	10	\$ 1,664.70	Yes		X	
Riverdale School District	03-2025-0086-I-16	Transcripted Credit: College Mathematics	Bri Fortney	12	\$ 5,872.92	Yes		X	
Riverdale School District	03-2025-0086-I-16	Transcripted Credit: English Composition I	Bri Fortney	15	\$ 7,341.15	Yes		X	
Riverdale School District	03-2025-0086-I-16	Transcripted Credit: MS Powerpoint	Bri Fortney	10	\$ 1,664.70	Yes		X	
Riverdale School District	03-2025-0086-I-16	Transcripted Credit: Plant Science	Bri Fortney	11	\$ 5,452.26	Yes		X	
Weston School District	03-2025-0089-I-16	Transcripted Credit: Marketing Principles	Bri Fortney	2	\$ 978.82	Yes		X	
Weston School District	03-2025-0089-I-16	Transcripted Credit: Personal Finance	Bri Fortney	12	\$ 1,997.64	Yes		X	
Weston School District	03-2025-0089-I-16	Transcripted Credit: Related Welding	Bri Fortney	6	\$ 2,792.64	Yes		X	
Ithaca School District	03-2025-0090-I-16	Transcripted Credit: Animal Science	Bri Fortney	2	\$ 991.32	Yes		X	
Ithaca School District	03-2025-0090-I-16	Transcripted Credit: Plant Science	Bri Fortney	3	\$ 1,486.98	Yes		X	
Amcor Flexibles-Lancaster	03-2025-0093-I-41	Fire Extinguisher Training (WIG)	Holly Straka	51	\$ 1,925.00	No		X	
Platteville High School	03-2025-0105-I-11	Nursing Assistant (WI DHS Allied Health Grant)	Bri Fortney	7	\$ 1,781.70	No		X	

<u>Contract Holder</u>	<u>Contract #</u>	<u>Service Provided</u>	<u>Contact</u>	<u>Number Served</u>	<u>Price</u>	<u>Exchange of Services</u> (Instructional Fees Waived)	<u>On-Campus</u>	<u>Off-Campus</u>	<u>Waiver</u>
SW WI Chamber Alliance	03-2025-0125-T-42	AI (Artificial Intelligence) Seminar	Holly Straka		\$ 250.00	No		X	
Minnesota Telecom Alliance	03-2025-0127-I-42	Leadership Academy 36	Holly Straka	11	\$ 9,075.00	No		X	
Platteville High School	03-2025-0129-I-11	ECE: Infant and Toddler Development	Br Fortney	8	\$ 5,000.00	No		X	
Platteville High School	03-2025-0129-I-11	ECE: Health Safety & Nutrition	Br Fortney	11	\$ 6,700.00	No		X	
Western Technical College	03-2025-0130-T-18	2 Instructors to Administer Practical Exams	Karl Sandry		\$ 750.00	No		X	
Sielaff Corporation	08-2025-0131-I-41	Leadership Academy 36 (WIG)	Holly Straka	4	\$ 3,780.00	No		X	
Rural Route 1	03-2025-0132-I-41	Heartsaver CPR AED with First Aid	Gin Reynolds	2	\$ 320.00	No		X	
TOTAL of all Contracts				2,877	\$ 1,111,410.72				
Exchange of Services				2,708	\$ 1,017,871.52				
For Pay Service				169	\$ 93,539.20				

F. Personnel Items

The Personnel Report includes one new hire and one resignation:



PERSONNEL REPORT June 19, 2025

EMPLOYMENT: NEW HIRE

Name:	Austin Yager
Title:	Advanced Manufacturing Instructor
How many applicants & interviewed	3 applicants; 3 interviewed
Start Date:	7/7/2025
Salary/Wages:	\$85,000
Classification:	Full Time
Education and/or Experience:	Associate's degree in Electromechanical Technology from SWTC. Five years of experience as a maintenance technician and systems integrator.

PROMOTIONS/TRANSFER

NEW POSITION

None	
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RETIREMENTS / RESIGNATIONS

Karyl Nicholson	Business Management and Economics Instructor
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G. Association of Community College Trustees (ACCT) 2025-26 Membership Renewal

The 2025-26 Association of Community College Trustees (ACCT) membership fee schedule and renewal invoice for \$3868 follow.

May 13, 2025

Jason S Wood Ph.D.
Southwest Wisconsin Technical College
1800 Bronson Blvd
Fennimore, WI 53809-9778

Dear Jason S Wood Ph.D.,

On behalf of the ACCT Board of Directors, we would like to express our deep appreciation to you and your trustees for your continued support of the Association of Community College Trustees. **ACCT is driven by our commitment to meeting the needs of our members.** This year we are implementing a modest (3%) dues increase in order to continue providing our members with top quality support and education. Please see the enclosed ACCT State of the Association report, which outlines what we accomplished in cooperation with and on behalf of your college during the past year.

In a rapidly evolving higher education landscape, ACCT's education and advocacy mission is more important than ever. We have significantly expanded resources and services to **support our colleges in their federal advocacy work.** ACCT increased our **Latest Action in Washington Updates** to twice weekly and moved **federal update webinars** to a monthly schedule. We are also offering **campus-specific virtual federal updates upon request.** Our blog – **Now.Acct.Org** – is full of timely information.

Here in Washington, our team is building relationships and doing **continual outreach to lawmakers on community college funding priorities**, particularly the Pell Grant, Strengthening Institutions Programs (Title III-A), the reauthorization of the Workforce Innovation and Opportunity Act (WIOA) and the **Strengthening Community College Challenge Grant.**

This year we will launch the **ACCT Excel Trustee Excellence Program**, a structured, flexible pathway for trustees to develop and enhance their governance knowledge both in-person and on-line. Trustees will be able to earn badges by completing courses on the **ACCT Connect** online learning and networking platform and by attending our in-person events, including the **ACCT Leadership Congress, Community College National Legislative Summit, and national and state-based Governance Leadership Institutes.**

Our expert consultants and staff continue to provide customized support to boards through our CEO evaluations, board self-assessments, and other board services offerings. In 2025, **we will again provide 25 complimentary board retreats to member institutions**, bringing our total to 100 complimentary retreats over the past four years.



The Voice of Community College Leaders

May 13, 2025

With your on-going involvement, ACCT can continue our work as a **consistent and critical partner** to you over time. Whether your board needs governance education, advocacy insights and guidance, or assistance with board retreats, self-evaluations, and presidential evaluations, we are here for you. If you have any questions or concerns, or need anything from ACCT, please do not hesitate to contact us at membershipupdates@acct.org.

Thank you for your support!

Rich Fukutaki
Chair, ACCT Board of Directors

Jee Hang Lee
President & CEO, ACCT



Association of Community College
Trustees
P.O. Box 98354
Washington, D.C 20090-8300

Customer #: 0000036350

Jason S Wood Ph.D.
Southwest Wisconsin Technical College
1800 Bronson Blvd
Fennimore, WI 53809-9778
UNITED STATES

Invoice

Invoice #: I-127594
Invoice Date 05/20/2025
Invoice Terms: Net 30

Description	Quantity	Price	Discount	Amount
District - Southwest Wisconsin Technical College - 2025-07-01 - 2026-06-30	1		0	\$3,868.00

ACCT offers four convenient payment options:

1. **Pay Online by credit card** at www.acct.org. Click on "Renew Membership". You will need to log in with your email address and password.
2. **Pay by Phone:** Call (202) 775-2406 to make a credit card payment over the phone.
3. **Pay by Mail:** Return a copy of your invoice with your payment by mail to ACCT, P.O. Box 98354, Washington, DC 20090-8300
4. **Pay by ACH:** Bank: Capital One, ABA: 065000090 Acct # 4670308369

Invoice Total	\$3,868.00
Taxes	\$0.00
Amount Paid	\$0.00
PLEASE PAY	

PLEASE DETACH AND REMIT WITH YOUR PAYMENT

Invoice #: I-127594

Customer#:0000036350

Jason S Wood Ph.D.
Southwest Wisconsin Technical College
1800 Bronson Blvd
Fennimore, WI 53809-9778
UNITED STATES

Select Payment Method	
<input type="checkbox"/>	Check Enclosed
Card Provider _____	Exp Date ____ / ____
Card # _____	CVV _____
Card Holder's Name _____	
Card Holder's Signature _____	

Remit Payment To:

Association of Community College Trustees
P.O. Box 98354, Washington, D.C 20090-8300

SWTC
Fall 2024 Full + parttime for credit
enrollment = 3,519

source: WTCs
Data
Cubes

The Voice of Community College Leaders

Twitter @CCTrustees | www.acct.org

**2025-2026 MEMBERSHIP DUES FEE
SCHEDULE REGULAR VOTING MEMBERS**

Fall Headcount (2024)* (for credit, full & part-time)	U.S. Annual Dues (as of July 1, 2025)	International/Canadian Annual Dues (90% of U.S.)
0 – 1,000	\$2,579	\$2,321
1,001 – 4,000	\$3,868	\$3,481
4,001 – 6,000	\$5,147	\$4,632
6,001 – 8,000	\$6,444	\$5,799
8,001 – 10,000	\$7,076	\$6,368
10,001 – 15,000	\$7,745	\$6,970
15,001 – 20,000	\$8,379	\$7,541
20,001 – 30,000	\$9,007	\$8,107
30,001 – 40,000	\$9,676	\$8,708
40,001+	\$10,319	\$9,287

****Annual fees for membership are based on total headcount for credit (full and part-time) for the most recent fall term registration. Fees are due no later than July 1st of each year.**

INTERNATIONAL/CANADIAN

International/Canadian members enjoy the same privileges and benefits as U.S. members, except for federal advocacy efforts (10% of ACCT budget), therefore the dues of International and Canadian members are set at 90% of U.S. dues.

ASSOCIATE MEMBERS (Non-Voting)

Annual Dues: \$415

An individual or organization is eligible to become an Associate Member of the Association with the approval of the Board of Directors. Associate Members are non-voting members. This category is for state associations, state agencies and other entities.

ACCT offers four convenient payment options:

- 1. Pay Online by credit card.** To access your organization's invoice, log in using your username and password or register for an account.
- 2. Pay by Mail:** Return a copy of your invoice with your payment by mail to ACCT, P.O. Box 98354, Washington, DC 20090-8300.
- 3. Pay by Phone:** Call (202) 775-2406 to make a credit card payment over the phone.
- 4. ACH:** Bank Name- Capital One. ABA- 065000090. Acct # 4670308369

If you need to reset your log-in credentials to access your invoice or update your headcount, please email membershipupdates@acct.org.

If you have invoice questions, please email payments@acct.org or call (202) 775-6495.

Recommendation: *Approve, as presented, the June 19, 2025, Consent Agenda.*

Other Items Requiring Board Action

A. Approval of 2025-26 Budget

Caleb White, Vice President for Administrative Services, will present the 2025-26 budget document at the public hearing before the Board meeting. The budget document follows. Mr. White and Kelly Kelly, Director of Fiscal Services/Controller, will be present for any questions.

Recommendation – *Approve, as presented, the 2025-26 Budget.*

SOUTHWEST WISCONSIN TECHNICAL COLLEGE 2025—2026 BUDGET



1800 Bronson Boulevard, Fennimore, WI 53809
www.swtc.edu

Southwest Wisconsin Technical College District

2025-2026 Budget

The Board is comprised of nine members (two employer members, two employee members, three additional members, one elected official member and one school district administrator). The Board is appointed by the K-12 School Board Chairpersons within the District and is confirmed by the Wisconsin Technical College System Board. The members are appointed for staggered three-year terms and elect a Chairperson, Vice Chairperson, Secretary and Treasurer for a one-year term.

The members of the Board and the expiration of their respective terms of office are as follows:

Board Members	Employer and Position	Expiration of Term
David Blume	ElderSpan Management, Madison, WI, Maintenance Supervisor	June 2026
Charles Bolstad	Retired – Guidance Counselor & Educator, Mechanic/Controller, Wisconsin Army National Guard	June 2028
Theresa Braudt	Gunderson Boscobel Area Hospital & Clinics, Administrator	June 2028
Kent Enright	Carey's Seamless Gutters & Doors, Belmont, WI, Sales Representative	June 2027
Jeanne Jordie	Prairie du Chien Park District, Sr. Recreation Coordinator	June 2028
Chris Prange	Retired - CPA and President/CEO of American Bank & Trust	June 2026
Don Tuescher	Tuescher Electric & Refrigeration, Darlington WI, President	June 2027
Steve Williamson	Richland County, Board Supervisor Hartung Brothers Arena, WI, Purchasing Supervisor	June 2026

Administration

The District Board is empowered to employ a President to conduct the District's day-to-day operations. Dr. Jason Wood became the President effective July 1, 2015. Dr. Wood previously served as the Executive Vice President for Student & Academic Services at Central Wyoming College in Riverton, WY for 3 years. The other Administrative team members are listed below:

Name	Title	Years of Service
Caleb White	Vice President for Administrative Services	21.0
Cynde Larsen	Chief Academic Officer	21.0
Krista Weber	Chief Human Resources Officer	10.5
Holly Clendenen	Chief Student Services Officer	10.0
Katie Glass	Chief Communications Officer	9.0

Budget prepared by: Caleb White, Vice President for Administrative Services and Kelly Kelly, Controller.



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JULY 1, 2025–JUNE 30, 2026 BUDGET

INTRODUCTION



 Southwest Wisconsin
TECHNICAL COLLEGE



June 2025

Dear Southwest Tech Community,

As we embark on the 2025–2026 academic year, I am proud to present the annual budget for Southwest Wisconsin Technical College. This year, we celebrate a historic milestone: Southwest Tech has been awarded the 2025 Aspen Prize for Community College Excellence—the highest national honor recognizing outstanding achievement and performance among America's community colleges.

This prestigious recognition affirms our unwavering commitment to student success, economic mobility, and workforce readiness. Our mission-driven approach, encapsulated in our promise to "never graduate anyone into poverty," has guided us to realign programs with regional labor market demands, ensuring our graduates are equipped for high-wage, in-demand careers.

Key Outcomes Reflecting Our Stewardship of Public Funds:

- **Graduation and Transfer Rates:** Our graduation rate stands at 54%, nearly 20 percentage points above the national community college average of 35%. Additionally, 58% of our students graduate or transfer to a four-year university, compared to the national rate of 39%.
- **Economic Mobility:** Five years post-completion, Southwest Tech graduates earn nearly \$14,000 more than the average new hire in our region, demonstrating the tangible return on investment for our students and community.
- **Equity in Outcomes:** For Pell Grant recipients, our graduation rate is 55%, significantly surpassing the national average of 29% for this demographic.

These outcomes are a testament to the effective use of taxpayer dollars, enabling us to deliver high-quality education and training that meets the needs of both students and employers in our region.

Strategic Investments in the 2025–2026 Budget:

1. **Program Development:** Continued investment in high-demand fields such as healthcare, information technology, precision agriculture, and advanced manufacturing to align with regional workforce needs.
2. **Student Success Initiatives:** Expansion of personalized student success plans, encompassing academic advising, career planning, and financial guidance, to support students from enrollment through graduation and beyond.
3. **Sustainability Efforts:** Implementation of energy-efficient upgrades and expansion of our on-campus solar array to promote environmental stewardship and reduce long-term operational costs.

We extend our deepest gratitude to our dedicated faculty and staff, whose commitment to excellence has been instrumental in achieving these outcomes. Their efforts, combined with the support of our community partners and stakeholders, have positioned Southwest Tech as a national leader in community college education. Thank you for your continued support and investment in Southwest Tech. Together, we are transforming lives and strengthening our communities through education.

Sincerely,

A handwritten signature in cursive script, reading "Krista Weber".

Krista Weber
Acting President

A handwritten signature in cursive script, reading "Chuck J. Bolstad".

Chuck J. Bolstad
District Chairperson

College Mission

Southwest Wisconsin Technical College provides education and training opportunities responsive to students, employers, and communities.

College Vision

Southwest Wisconsin Technical College will be a preferred provider of education, source of talent, and place of employment in the region. We at the College change lives by providing opportunities for success.

College Purposes

1. Provide apprenticeship, certificate, technical diploma, and associate degree programs that respond to District workforce needs and prepare students for family-sustaining jobs and career advancement.
2. Provide customized training, retraining, and technical assistance to businesses, industries, and individuals that foster economic development and the expansion of employment opportunities.
3. Collaborate with schools to provide K-12 students opportunities to explore college and career options as well as to enhance their preparation for postsecondary education and employment.
4. Provide career pathways and collegiate transfer opportunities programs that enable graduates to continue their education.
5. Provide continuing education opportunities to enhance the occupational knowledge and skills of District workers and residents.
6. Provide Adult Basic Education, GED/HSED, bridge, and other programs that help unskilled or low-skilled individuals prepare for work, postsecondary education, or career advancement.
7. Provide education and services, which address barriers created by stereotyping and discriminating and assist minorities, women and the handicapped or disadvantaged to participate in the work force and the full range of technical college programs and activities.
8. Provide community services and avocational **OR** self-enrichment activities.

College Values

Inclusivity. We provide a welcoming environment that promotes respect for all members of the college community. We commit to learning about our differences and commonalities to better appreciate the value of each person. We empower the college community to cultivate connections and defend the dignity and humanity of all. We expect all members of our college community to live our Charger Respect Pledge.

Learning. We work together to make high-quality, affordable education accessible to our diverse population. We help students develop the knowledge, skills, and attitudes needed to contribute to an inclusive workforce and community success. Through partnerships, we seek opportunities to improve lives.

Integrity. We promote a cohesive culture that is based on honesty, professionalism, trust, kindness, and respect. We work collaboratively to maintain a healthy environment of clear communication, transparency, and dedication to the mission of Southwest Tech.

Accountability. We hold ourselves and our teams responsible for achieving academic and fiscal College goals as established by the District Board. We practice self-awareness and hold each other accountable to recognize and confront biases that impact our thinking, behavior, and performance to realize positive and equitable results.

Continuous Improvement. We leverage our rural perspective and progressive entrepreneurial spirit to attract people who strive for excellence in student success through innovation in technology, services, and strategies. We support and promote personal and professional development to exceed industry standards and produce competent and skilled graduates in high-quality, relevant programs essential to our sustainability as a college.

Core Abilities

In cooperation with representatives from business and industry, Southwest Tech faculty and staff have identified six skills that are essential to a person's successful performance on the job. These six core abilities will be evaluated in all programs within the college.

Southwest Tech's core abilities provide graduates with lifelong skills that will assist them in obtaining and keeping a job. Employers have said they prefer to hire and promote person who exhibit the following characteristics.

Act Professionally – To act professionally means that an individual recognizes an obligation to conform to the technical and ethical standards of his/her chosen career.

Communicate Clearly – To communicate clearly means an individual is able to apply appropriate writing, speaking, and listening skills to precisely convey information, ideas, and opinions.

Value Learning – The individual who values learning maintains acquired knowledge and skills, acquires new knowledge and skills quickly, and adapts to technological and workplace changes.

Work Productively – To work productively means an individual applies effective work habits and attitudes within a work setting.

Work Cooperatively – To work cooperatively means an individual is capable of working with others to complete tasks, solve problems, resolve conflicts, provide information, and offer support.

Solve Problems – To solve problems means an individual is able to use all elements of problem solving strategies to generate realistic, practical, and workable solutions.

2025-2026 COLLEGE BUDGET PROCESS

The Board shall oversee the development of the annual budget.

The Board will delegate to the President the responsibility to prepare the annual budget, budget reports and detailed schedules as required by state statute and applicable rules.

The College budget process will include the following sequence of activities:

1. The Board will annually review the College's Vision, Mission, Purposes, Values, financial assumptions (local, state, and federal funds) and other plans and related materials (e.g., strategic plan, capital budgeting plan, debt retirement schedule, etc.).
2. The Board will review the College's prior year's budget experience and discuss major issues and initiatives to be considered over the course of the development of the next year's budget.
3. The Board will review the budget process calendar, which includes the timetables for completion of the budget process in November.
4. The Board will review the President's proposed direction statements and establish budget assumptions and parameters in February.
5. The Board will review the President's proposed operating budget projections as well as any major capital budget initiatives included in the five-year capital plan.
6. The Board will review the President's final proposed College budget during the month of May.
7. Public hearings on the proposed budget will take place during the month of June.
8. Following the public hearings, the Board shall approve the budget by July 1.

CURRENT ENVIRONMENT

Southwest Wisconsin Technical College plans to finish 2024-25 at 1,302 full-time equivalent students (FTEs), a slight decrease of approximately 10 FTEs relative to 2023-24. That mark will fall just short of the college's budget goal for the year of 1,355 FTEs. Over the ten-year period from 2014-15 through 2024-25 the college total FTEs have declined by approximately 14%. In the face of declining enrollment in the district's high schools, loss of significant partnership contracts, a prolonged period of near full employment in the region and rapidly changing and ultra-competitive higher education environment, the College's ability to pursue growth in alternative areas over the ten-year period in opposition to those challenges is a significant accomplishment in service to regional students and employers. The budget for 2025-26 has been built on a projection of 1,300 FTEs, relatively steady with the prior year.

Budget Priorities / Strategic Projects for 2025-26 include the following:

1. Access: Student Success Plans
 - a. At Southwest Tech we want every person to know we care about their success. Faculty and staff unite to help students design plans to achieve their goals. Student success plans include career goals, an academic map, financial planning and budgeting, and a network of professionals to ensure supports and services are inevitable.
2. Completion: High-quality work-based learning
 - a. Graduation Matters. We help every student complete their courses and finish their degrees because we know students with degrees have more earning power and better opportunities to improve their lives.
3. Post-College Success: High wage and transfer success for all graduates.
 - a. Southwest Tech graduates experience high levels of job placement. We seek to improve the wages they earn as our alumni increase their value to employers.

The operational budget (general and special revenue funds) for 2025-26 is projecting relatively flat in revenue levels in comparison to 2024-25. This is based on generating 1,300 FTEs and including anticipated increases in general state funding, new grant initiatives and customized instruction contracting balanced by sunseting grants and projected easing in interest rates. The local tax levy is predicated on an estimated five percent valuation increase generating an operational mill rate of .3656 or \$0.37 per \$1,000 of property valuation. General Fund budgeted expenditures for 2025-26 reflect significant inflationary pressures. Wage adjustments for 200 full-time staff and approximately 300 part-time staff require approximately \$391,000 in additional budget. Additional estimated increases in heat, electricity, general utilities, supplies, advertising/printing accounts and maintenance items have also been accounted for. These increases coupled with costs of new initiatives including new positions required for expanded services and programming have been balanced with grant funding, efficiency gains, reorganization savings and other adjustments to create the budget presented.

Serving 1,302 FTEs in 2024-25 is a credit to the College's ability to balance priorities with limited resources, outside enrollment pressures and an ever-increasing drain on resources to meet compliance requirements. To sustain future growth despite decreasing high school graduation rates in the district, an increased focus has been placed on creating an increasingly positive environment/culture for both staff and students, enhancement of quality teaching and learning and offering unique and effective support services for students. Our challenge moving forward is how we garner the resources needed to meet the increased demand for technical college trained workers that are so vital to the health of our regional economy while navigating the uncertain and ever-changing environment that has become a new normal for us all.

Wisconsin Technical College Districts



Southwest Wisconsin Technical College District

Barneveld School District, Belmont, Community School District, School District of Benton, School District of Boscobel, Area, School District of Cassville, School District of Cuba City, Darlington Community School District, Dodgeville School District, Fennimore Community School District, North Crawford School District, School District of Black Hawk, Southwestern Wisconsin Community School District, Highland School District, Iowa-Grant School District, School District of Ithaca, Lancaster Community School District, Mineral Point Unified School District, Pecatonica Area School District, School District of Platteville, School District of Potosi, Prairie du Chien Area School District, Kickapoo Area School District, Richland School District, Riverdale School District, School District of River Ridge, School District of Seneca, School District of Shullsburg, Joint School District, Villages of Wauzeka and Steuben, Towns of Wauzeka, Bridgeport, Eastman, Haney, Marietta and Prairie du Chien, School District of Weston, plus the portion of the School District of Argyle in Lafayette County.

FINANCIAL DATA



**Southwest Wisconsin Technical College
Schedule of Full-Time Staff Positions
2025-2026 Budget Year**

Function	2024-2025*	2025-2026*
Instructional	74	71
Instructional Resources	3	2
Student Services	54	53
General Institutional	50	49
Physical Plant	13	13
Auxiliary Services	6	6
Total	200	194

*Does not include 31 regular part-time positions or approximately 250 part-time outreach positions.

Position Summary - FTE Basis

Category	2023-24 Actual	2024-25 Budget	General Fund	Enterprise Fund	Trust & Agency Fund	Total 25-26 Budget
Administrators/Supervisors	24	22	20			20
Teachers	99	87	86			86
Other Staff	110	116	107	14	1	122
TOTAL	233	225	213	14	1	228

NOTE: Above numbers include part-time instructors, students, and temporary staff.

BASIS OF ACCOUNTING

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

The governmental, expendable trust and agency funds, are accounted for on a modified accrual basis. Under the modified accrual basis of accounting, transactions are recorded in the following manner:

- Revenues are recognized when they become both measurable and available (susceptible to accrual). All revenues are considered susceptible to accrual except summer school tuition and fees that are recorded as deferred revenue. For debt service, property taxes levied to make principal and interest payments with due dates within the fiscal year are revenue. Any debt service property taxes levied to make principal and interest payments with due dates outside the fiscal year are deferred revenue.
- Expenditures are recognized on an encumbrance basis when the purchase commitment is made, except for interest and principal on general long-term obligation debt, which are recognized as expenditures when due. Expenditures for claims and judgments are recognized when it becomes probable that an asset has been impaired or a liability has been incurred.
- Expenditures for compensated absences, including vacation and sick leave, are recognized when the liability is incurred for past services of an employee that vest and accumulate.
- Fixed assets are recorded as capital outlays at the time of purchase.
- Proceeds of long-term obligations are treated as a financing source when received.

The proprietary funds are accounted for on an accrual basis, whereby revenues are recognized when measurable and earned and expenses are recorded as liabilities when incurred and, where applicable, depreciation expense is also included.

The Governmental Accounting Standards Board (GASB) Statement No. 20 "Accounting and Financial Reporting for Proprietary Funds and Other Governmental Entities that Use Proprietary Fund Accounting" provides that proprietary funds may apply all GASB pronouncements as well as the following pronouncements issued on or before November 30, 1989, unless those pronouncements conflict with or contradict GASB pronouncements: Statements and interpretations of the Financial Accounting Standards Board (FASB), Accounting Principles Board (APB) Opinions, and Accounting Research Bulletins (ARBs) on the Committee on Accounting Procedure.

BASIS OF BUDGETING

Southwest Wisconsin Technical College adopts an annual operating budget which is prepared on substantially the same basis as the financial statements, which are prepared in accordance with GAAP, except budgetary expenditures include encumbrances and budgetary revenues include all property taxes levied for the fiscal year.

DESCRIPTION OF FUNCTIONAL UNITS

Revenues

Southwest Wisconsin Technical College has a diversified funding base composed of property taxes, state aid, student fees, federal grants, and institutionally-generated revenues. Southwest Wisconsin Technical College believes that this diversity, the strength of the local economy, and its fiscal management will continue to provide the resources required to fulfill its mission now and in the future without significant changes in the level of services provided.

Local Government

Local Property Tax Levy Revenue. The debt service mill rate is added to the operational mill rate to get a total mill rate amount. The debt service tax levy is used to pay the principal and interest payments that are due that year. The operational tax levy is used to fund expenditures in the general fund.

State Aids

State Aids and any other revenue derived from State Government.

Student Fees

Fees are collected from students for tuition, materials, and miscellaneous items. Tuition and material fee rates are set annually by the Wisconsin Technical College System based upon estimated total operating expenditures of the districts.

Program Fees: A charge to recover a portion of the cost of operating the instructional areas other than books and consumable supplies.

Material Fees: Charges for instructional materials consumed by the student and/or instructor.

Other Student Fees: Other charges to students such as out-of-state tuition, application fees, and community services fees.

Institutional Revenue

Sales and services, investment income, rentals and other revenues derived from other than governmental sources, except for those more properly coded as other resources.

Federal/State

Grants, contracts, and any other reimbursements received from federal/state government sources.

Expenditures

The Wisconsin Technical College System Board requires each technical college to classify expenditures by function to provide activity detail of our primary activity -- instruction. The following is a listing and description of the expenditure functions used by Southwest Wisconsin Technical College.

Instruction This function includes teaching, academic administration, including clerical support, and other activities related directly to the teaching of students, guiding the students in the educational program, and coordination and improvement of teaching.
Instructional Resources This function includes all learning resource activities such as the library and audio-visual aids center, learning resource center, instructional media center, instructional resources administration, and clerical support.
Student Services This function includes those non-instructional services provided for the student body such as student recruitment; student services administration and clerical support; admissions; registration; counseling, including testing and evaluation; health services; financial aids; placement; and follow-up. Non-instructional athletics such as intramural athletics are also included.
General Institution This function includes all services benefiting the entire College, exclusive of those chargeable directly to other functional categories. Examples of this type of expenditure are legal fees, external audit fees, general liability insurance, interest on operational borrowing, and public information. District Board, President's Office, Fiscal Services, Human Resources Services, and Information Technology are included in this function.
Physical Plant This function includes all services required for the operation and maintenance of the physical facilities. Principal and interest on long-term obligations are included under this function as are the general utilities such as heat, light, and power.
Auxiliary Services This function includes commercial-type activities such as the bookstore, child care center, and vending services.

DEFINITION OF FUNDS

Fund

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with specific regulations, restrictions, or limitations.

Governmental Fund Category

General Fund (100)

The general fund type is available for any legally authorized purpose and is therefore used to account for all revenues and expenditures for the current operations of the district that are not required to be accounted for in another fund.

Special Revenue Fund (200)

A special revenue fund type is used to account for the proceeds and related financial activity of specific revenue sources that are legally restricted for a specific purpose except for major capital projects and expendable trusts. Such a fund requires budgetary accounting and is created either by statute, charter, or board resolution to provide certain activities with definite and continuing revenues. After the fund is created, it usually continues year after year until discontinued or revised by proper legal action.

Generally speaking, activities which are project in nature and not considered to be part of the regular program of the district should be budgeted and controlled through the Special Revenue Fund. Typical inclusions are: Vocational Education Act, Adult Education Act, and Job Training Partnership Act projects. Excluded would be construction or remodeling projects, and trust/agency activities, including student loans.

Capital Projects Fund (300)

The capital projects fund type is used to account for all resources and related financial activity for all capital expenditure projects regarding the acquisition of sites, purchase or construction of buildings (including equipping), lease/purchase of buildings, or remodeling and improvement of buildings. Any acquisition, construction, equipping, remodeling or improvement financed through the proprietary or trust/agency funds must be budgeted and accounted for in the respective fund.

Debt Service Fund (400)

The debt service fund type is used to account for the accumulation of resources for, and the payment of general long term debt and long term lease purchase debt principal and interest.

Proprietary Fund Category

Enterprise Fund (500)

The enterprise fund type is used to record revenues and expenses related to providing goods or services to students, district staff, faculty or the general public. These funds are intended to be self-supporting and are operated in a manner similar to private business. All costs are recovered primarily through user charges. These services complement the educational and general objectives of the District.

Internal Service Fund (600)

The internal service fund type is used to account for the financing and related financial activities of goods and services provided by one department of the district to other departments of the district, or to other governmental units on a cost reimbursement basis.

Fiduciary Fund Category

Trust and Agency Fund (700)

The trust and agency fund is used to account for financial resources held in a fiduciary capacity by the District. These funds account for student financial assistance, student activities, clubs and other student related activities.

SWTC PRO FORMA BALANCE SHEET - June 30, 2025

	<u>Governmental Fund Category</u>				<u>Proprietary Fund Cat.</u>		<u>Account Groups</u>		Total
	<u>General</u>	<u>Spec. Rev</u> <u>Operational</u>	<u>Spec. Rev</u> <u>Non-Aidable</u>	<u>Debt</u> <u>Service</u>	<u>Capital</u> <u>Projects</u>	<u>Internal</u> <u>Enterprise</u>	<u>Fixed</u> <u>Assets</u>	<u>Long-term</u> <u>Debt</u>	<u>Memorandum</u> <u>Only</u>
<u>Assets</u>									
Cash/Investments	7,044,824		735,495	2,185,692	(408,847)	1,287,504	2,125,984		12,970,652
Receivables:									
Property Taxes	6,767,335								6,767,335
Accounts	350,000					-			350,000
Due From Other Funds									
Inventory					2,100,000				2,100,000
Prepaid Expenses	300,000								300,000
Fixed Assets						-	54,000,000		54,000,000
Amount Available in Debt Service Fund(s)								2,185,692	2,185,692
Amount to be Provided for Long-term Debt								18,154,458	18,154,458
Total Assets	<u>14,462,159</u>	<u>-</u>	<u>735,495</u>	<u>2,185,692</u>	<u>(408,847)</u>	<u>3,387,504</u>	<u>2,125,984</u>	<u>54,000,000</u>	<u>96,828,137</u>
<u>Liabilities</u>									
Accounts Payable	175,000		1,000		100,000	15,000			291,000
Employee Related Payables	275,000		9,000			5,000			289,000
Due to Other Funds									
Deferred Revenues	475,000								475,000
Accrued Self-insurance									-
General Long-term Debt								17,840,150	17,840,150
Compensated Absences/ Unfunded Pension								2,500,000	2,500,000
Total Liabilities	<u>925,000</u>	<u>-</u>	<u>10,000</u>	<u>-</u>	<u>100,000</u>	<u>20,000</u>	<u>-</u>	<u>20,340,150</u>	<u>21,395,150</u>
<u>Fund Equity</u>									
Investment in Fixed Assets							54,000,000		54,000,000
Retained Earnings						3,367,504	2,125,984		5,493,488
Contributed Capital									
Fund Balance:									
Reserve for Debt Service				2,185,692					2,185,692
Reserve for Self-insurance									
Reserve for Student Organizations			725,495						725,495
Unreserved:									
Designated for Operations	13,537,159								13,537,159
Designated for Fund Balance for Subsequent Year					(508,847)				(508,847)
Total Fund Equity	<u>13,537,159</u>	<u>-</u>	<u>725,495</u>	<u>2,185,692</u>	<u>(508,847)</u>	<u>3,367,504</u>	<u>2,125,984</u>	<u>54,000,000</u>	<u>75,432,987</u>
Total Liability & Fund Equity	<u>14,462,159</u>	<u>-</u>	<u>735,495</u>	<u>2,185,692</u>	<u>(408,847)</u>	<u>3,387,504</u>	<u>2,125,984</u>	<u>54,000,000</u>	<u>96,828,137</u>

Southwest Wisconsin Technical College
General Fund
July 1, 2025 - June 30, 2026
Resources, Uses, and Changes in Fund Balance

	2023-24 <u>Actual*</u>	2024-25 <u>Budget</u>	2024-25 <u>Estimate**</u>	2025-26 <u>Budget</u>
REVENUES				
Local Government	5,163,093	5,267,000	5,300,000	5,434,000
State Aids	11,921,410	11,643,000	11,150,000	11,361,100
Program Fees	4,697,107	4,868,000	4,850,000	5,004,000
Material Fees	274,611	280,000	295,000	295,000
Other Student Fees	597,058	722,000	610,000	561,000
Institutional	3,053,207	2,917,700	2,883,000	2,747,200
Federal	<u>1,263,590</u>	<u>1,713,700</u>	<u>1,770,000</u>	<u>1,421,400</u>
Total Revenues	26,970,076	27,411,400	26,858,000	26,823,700
EXPENDITURES				
Instruction	14,334,699	15,824,800	15,000,000	15,625,100
Instructional Resources	246,727	295,100	255,000	308,900
Student Services	2,963,744	3,115,500	2,900,000	3,342,300
General Institutional	6,058,977	6,009,100	6,200,000	5,806,800
Physical Plant	<u>2,159,194</u>	<u>2,417,150</u>	<u>2,189,000</u>	<u>2,200,100</u>
Total Expenditures	25,763,341	27,661,650	26,544,000	27,283,200
TRANSFERS TO (FROM) FUND BALANCES				
Net Revenue (Expenditures)	1,206,735	(250,250)	314,000	(459,500)
OTHER SOURCES (USES)				
Operating Transfer In	156,983	280,764	450,000	540,800
Operating Transfer Out	<u>(51,093)</u>	<u>(52,000)</u>	<u>(57,000)</u>	<u>(58,000)</u>
Total Resources (Uses)	105,890	228,764	393,000	482,800
TRANSFERS TO (FROM) FUND BALANCES				
Reserve for Prepaids & Inventories	-	-	-	-
Reserve for Operations	1,312,625	(21,486)	707,000	23,300
Designated for Subsequent Years	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Transfers To (From) Fund Balance	1,312,625	(21,486)	707,000	23,300
Beginning Fund Balance	<u>11,711,534</u>	<u>11,019,634</u>	<u>13,024,159</u>	<u>13,731,159</u>
Ending Fund Balance	<u>13,024,159</u>	<u>10,998,148</u>	<u>13,731,159</u>	<u>13,754,459</u>

The General Fund is used to account for all financial activities except those required to be accounted for in another fund.

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

Southwest Wisconsin Technical College
Special Revenue - Non-Aidable Fund
July 1, 2025 - June 30, 2026
Resources, Uses, and Changes in Fund Balance

	2023-24 <u>Actual*</u>	2024-25 <u>Budget</u>	2024-25 <u>Estimate**</u>	2025-26 <u>Budget</u>
REVENUES				
State Aids	681,369	700,000	650,000	700,000
Other Student Fees	281,767	400,000	300,000	400,000
Institutional	497,164	900,000	725,000	900,000
Federal	<u>5,226,799</u>	<u>7,100,000</u>	<u>6,000,000</u>	<u>7,100,000</u>
Total Revenues	6,687,099	9,100,000	7,675,000	9,100,000
EXPENDITURES				
Student Services	6,686,666	9,080,000	7,600,000	9,080,000
Auxiliary	<u>40,142</u>	<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
Total Expenditures	6,726,808	9,125,000	7,645,000	9,125,000
Net Revenue (Expenditures)	(39,709)	(25,000)	30,000	(25,000)
OTHER SOURCES (USES)				
Operating Transfer In (Out)	<u>51,093</u>	<u>52,000</u>	<u>57,000</u>	<u>56,000</u>
TRANSFERS TO (FROM) FUND BALANCES	51,093	52,000	57,000	56,000
TRANSFERS TO (FROM) FUND BALANCES				
Reserve for Student Organizations	<u>11,384</u>	<u>27,000</u>	<u>87,000</u>	<u>31,000</u>
Total Transfers To (From) Fund Balance	11,384	27,000	87,000	31,000
Beginning Fund Balance	<u>627,111</u>	<u>654,111</u>	<u>638,495</u>	<u>725,495</u>
Ending Fund Balance	<u>638,495</u>	<u>681,111</u>	<u>725,495</u>	<u>756,495</u>

Special Revenue - Non-Aidable Fund is used to account for assets held by a district in a trustee capacity or as an agent for individuals, private organizations, other government units, or other funds.

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

Southwest Wisconsin Technical College
Capital Projects Fund
July 1, 2025 - June 30, 2026
Resources, Uses, and Changes in Fund Balance

	2023-24 <u>Actual*</u>	2024-25 <u>Budget</u>	2024-25 <u>Estimate**</u>	2025-26 <u>Budget</u>
REVENUES				
Institutional	500,000	75,000	125,000	75,000
Federal	<u>93,715</u>	<u>654,400</u>	<u>654,400</u>	<u>-</u>
Total Revenues	593,715	729,400	779,400	75,000
EXPENDITURES				
Instruction	500,753	930,000	575,000	820,000
Instructional Resources	19,276	60,000	15,000	60,000
General Institutional	1,572,401	848,000	850,000	1,235,000
Physical Plant	<u>4,643,238</u>	<u>1,972,365</u>	<u>1,700,000</u>	<u>1,885,000</u>
Total Expenditures	6,735,668	3,810,365	3,140,000	4,000,000
Net Revenue (Expenditures)	(6,141,953)	(3,080,965)	(2,360,600)	(3,925,000)
OTHER SOURCES (USES)				
Proceeds from Debt	4,000,000	4,000,000	4,000,000	4,000,000
Operating Transfer In (Out)	<u>(156,983)</u>	<u>(420,764)</u>	<u>(593,920)</u>	<u>(678,800)</u>
Total Resources (Uses)	3,843,017	3,579,236	3,406,080	3,321,200
TRANSFERS TO (FROM) FUND BALANCES				
Reserve for Capital Projects	<u>(2,298,936)</u>	<u>498,271</u>	<u>1,045,480</u>	<u>(603,800)</u>
Total Transfers To (From) Fund Balance	(2,298,936)	498,271	1,045,480	(603,800)
Beginning Fund Balance	<u>689,489</u>	<u>(1,250,511)</u>	<u>(1,609,447)</u>	<u>(563,967)</u>
Ending Fund Balance	<u>(1,609,447)</u>	<u>(752,240)</u>	<u>(563,967)</u>	<u>(1,167,767)</u>

Capital Projects Funds are used to account for financial resources and related financial activity for the acquisition and improvement of sites and for the acquisition, construction, equipping, and renovation of buildings.

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

Southwest Wisconsin Technical College

Capital Projects Fund

July 1, 2025 - June 30, 2026

Revenue for Capital Projects includes proceeds from debt of \$4,000,000. This amount is flat from the prior year borrowing level.

The amount of outstanding debt is approximately twenty million. Eight million of this debt is due to the capital expansion project that was completed as approved through the passage of \$31.9 million referendum on 4/1/08. The remaining outstanding debt of approximately twelve million is from annual borrowing for maintenance projects, remodeling and equipment replacement and upgrades. A debt service strategy which sets the annual borrowing in close relationship to annual principal payments, accounts for the consistent level of debt. This capital borrowing plan affords the College the ability to maintain high quality in both equipment and physical plant.

Equipment/Software Budget by Department

Agriculture and Industry	661,000	
Public Safety	11,000	
Health and Service	<u>148,000</u>	
Subtotal Instruction		820,000

Library/Media/Distance Education	<u>60,000</u>	
Subtotal Instructional Resources		60,000

College-wide Computing/Network/Telecommunications	720,711	
Enterprise Planning Resource Project	<u>514,289</u>	
Subtotal General Institutional		1,235,000

Custodial/Physical Plant/Fleet Vehicles and Grounds	136,000	
Remodeling/Maintenance Projects	1,670,000	
Engineering/Architect Fees	50,000	
Classroom/Office Furniture	<u>29,000</u>	
Subtotal for Physical Plant		<u>1,885,000</u>

TOTAL CAPITAL PROJECTS	<u>\$ 4,000,000</u>
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Southwest Wisconsin Technical College
Debt Service Fund
July 1, 2025 - June 30, 2026
Resources, Uses, and Changes in Fund Balance

	2023-24 <u>Actual*</u>	2024-25 <u>Budget</u>	2024-25 <u>Estimate**</u>	2025-26 <u>Budget</u>
REVENUES				
Local Government	6,600,000	6,700,000	6,700,000	6,800,000
State Aids	24,536	24,000	24,600	24,000
Institutional	<u>145,637</u>	<u>36,000</u>	<u>119,000</u>	<u>36,000</u>
Total Revenues	6,770,173	6,760,000	6,843,600	6,860,000
EXPENDITURES				
Physical Plant	<u>6,707,491</u>	<u>6,747,389</u>	<u>6,688,492</u>	<u>6,946,500</u>
Total Expenditures	6,707,491	6,747,389	6,688,492	6,946,500
Net Revenue (Expenditures)	62,682	12,611	155,108	(86,500)
OTHER SOURCES (USES)				
Refunding Debt Issued	-			
Premium Issueance of Debt	<u>162,920</u>	<u>140,000</u>	<u>143,920</u>	<u>140,000</u>
Total Resources (Uses)	225,602	140,000	143,920	140,000
TRANSFERS TO (FROM) FUND BALANCES				
Reserve for Debt Service	<u>225,602</u>	<u>152,611</u>	<u>299,028</u>	<u>53,500</u>
Total Transfers To (From) Fund Balance	225,602	152,611	299,028	53,500
Beginning Fund Balance	<u>1,661,062</u>	<u>1,777,490</u>	<u>1,886,664</u>	<u>2,185,692</u>
Ending Fund Balance	<u>1,886,664</u>	<u>1,930,101</u>	<u>2,185,692</u>	<u>2,239,192</u>

Debt Service Funds are used to account for the accumulation of resources for, and payment of, general long-term debt and long-term lease purchase principal and interest.

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

Southwest Wisconsin Technical College
Enterprise Fund
July 1, 2025 - June 30, 2026
Resources, Uses, and Changes in Fund Balance

	2023-24 <u>Actual*</u>	2024-25 <u>Budget</u>	2024-25 <u>Estimate**</u>	2025-26 <u>Budget</u>
REVENUES				
Federal	50,147	30,000	50,000	30,000
Institutional	<u>2,149,104</u>	<u>2,300,000</u>	<u>2,100,000</u>	<u>2,300,000</u>
Total Revenues	2,199,251	2,330,000	2,150,000	2,330,000
EXPENDITURES				
Auxiliary Services	<u>1,950,781</u>	<u>2,400,000</u>	<u>2,000,000</u>	<u>2,400,000</u>
Total Expenditures	1,950,781	2,400,000	2,000,000	2,400,000
Net Revenue (Expenditures)	248,470	(70,000)	150,000	(70,000)
OTHER SOURCES (USES)				
Operating Transfer In (Out)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources (Uses)	-	-	-	-
TRANSFERS TO (FROM) FUND BALANCES				
Retained Earnings	<u>248,470</u>	<u>(70,000)</u>	<u>150,000</u>	<u>(70,000)</u>
Total Transfers To (From) Fund Balance	248,470	(70,000)	150,000	(70,000)
Beginning Fund Balance	<u>2,969,034</u>	<u>3,149,034</u>	<u>3,217,504</u>	<u>3,367,504</u>
Ending Fund Balance	<u>3,217,504</u>	<u>3,079,034</u>	<u>3,367,504</u>	<u>3,297,504</u>

Enterprise Funds are used to account for operations where the costs of providing goods or services to the student body, faculty and staff, or the general public are financed primarily through user fees.

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

Southwest Wisconsin Technical College
Internal Service Fund***
July 1, 2025 - June 30, 2026
Resources, Uses, and Changes in Fund Balance

	2023-24 <u>Actual*</u>	2024-25 <u>Budget</u>	2024-25 <u>Estimate**</u>	2025-26 <u>Budget</u>
REVENUES				
Institutional	<u>3,752,752</u>	<u>4,455,000</u>	<u>3,694,600</u>	<u>4,455,000</u>
Total Revenues	3,752,752	4,455,000	3,694,600	4,455,000
EXPENDITURES				
Auxiliary Services	<u>3,916,631</u>	<u>4,455,000</u>	<u>3,650,000</u>	<u>4,455,000</u>
Total Expenditures	3,916,631	4,455,000	3,650,000	4,455,000
Net Revenue (Expenditures)	(163,879)	-	44,600	-
OTHER SOURCES (USES)				
Operating Transfer In (Out)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources (Uses)	-	-	-	-
TRANSFERS TO (FROM) FUND BALANCES				
Retained Earnings	<u>(163,879)</u>	<u>-</u>	<u>44,600</u>	<u>-</u>
Total Transfers To (From) Fund Balance	(163,879)	-	44,600	-
Beginning Fund Balance	<u>2,245,263</u>	<u>2,365,263</u>	<u>2,081,384</u>	<u>2,125,984</u>
Ending Fund Balance	<u>2,081,384</u>	<u>2,365,263</u>	<u>2,125,984</u>	<u>2,125,984</u>

Internal Service Funds are used to account for the financing and related financial activity of goods and services provided by one department to other departments of the District on a cost reimbursement basis.

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

***Our self-funded health insurance and dental insurance programs are processed through the Internal Service Fund.

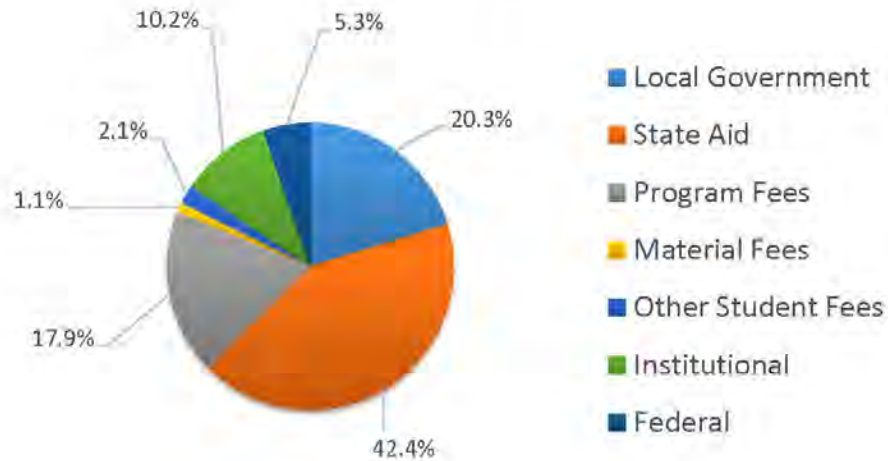
Southwest Wisconsin Technical College
Classification Breakdown by Fund
2025-26 Fiscal Year

		Spec. Rev.	Spec. Rev.	Capital	Debt		Internal	
	General	Operational	Non-Aidable	Projects	Service	Enterprise	Service	Total
Personnel Services	20,758,701		181,951			871,929		21,792,581
Salaries	15,200,327		137,081			844,151		15,981,559
Fringe	5,558,374		24,870			227,778		5,811,022
Current Expense	6,524,499		8,963,049			902,071	4,405,000	20,794,619
Resale Merchandise						626,000	50,000	676,000
Capital				4,000,000				4,000,000
Debt Service					6,946,500			6,946,500
Total Expenditures	27,283,200	-	9,125,000	4,000,000	6,946,500	2,400,000	4,455,000	54,209,700

2025-26 Expenditures
General – Operational



Southwest Wisconsin Technical College
2025-26 Revenue Sources
General – Operational



	2025-26	
Revenues	Budget	Percent
Local Government	5,434,000	20.3
State Aid	11,361,100	42.4
Program Fees	5,004,000	18.7
Material Fees	295,000	1.1
Other Student Fees	561,000	2.1
Institutional	2,747,200	10.2
Federal	1,421,400	5.3
Total Revenues	26,823,700	100.0

Southwest Wisconsin Technical College
Schedule of Long-term Obligations
2025-26 Budget Year

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
G.O. Refunding bonds (AR) 10/01/14 to Robert W. Baird & Co. Inc. in the amount of \$5,215,000			
2025-2026	540,000	49,950	589,950
2026-2027	550,000	33,750	583,750
2027-2028	<u>575,000</u>	<u>17,250</u>	<u>592,250</u>
Total Payments Due	1,665,000	100,950	1,765,950
G.O. Refunding Bond (12 years) issued 12/20/17 to Robert W. Baird & Co. Inc. in the amount of \$6,485,000			
2025-2026	1,555,000	194,550	1,749,550
2026-2027	1,595,000	147,900	1,742,900
2027-2028	1,645,000	100,050	1,745,050
2028-2029	<u>1,690,000</u>	<u>50,700</u>	<u>1,740,700</u>
Total Payments Due	6,485,000	493,200	6,978,200
Promissory note (5 years) issued 04/14/2022 to Northland Securities, Inc. in the amount of \$4,000,000			
2025-2026	<u>800,000</u>	<u>16,000</u>	<u>816,000</u>
Total Payments Due	800,000	16,000	816,000
Promissory note (5 years) issued 12/07/2022 to StoneX Financial Inc. in the amount of \$4,000,000			
2025-2026	800,000	80,000	880,000
2026-2027	<u>800,000</u>	<u>40,000</u>	<u>840,000</u>
Total Payments Due	1,600,000	120,000	1,720,000
Promissory note (5 years) issued 12/7/2023 to Huntington Securities Inc. in the amount of \$4,000,000			
2025-2026	800,000	120,000	920,000
2026-2027	800,000	80,000	880,000
2027-2028	<u>800,000</u>	<u>40,000</u>	<u>840,000</u>
Total Payments Due	2,400,000	240,000	2,640,000

Southwest Wisconsin Technical College
Schedule of Long-term Obligations
2025-26 Budget Year

Promissory note (5 years) issued 12/5/2024 to
Huntington Securities Inc. in the amount of \$4,000,000

2025-2026	800,000	128,000	928,000
2026-2027	800,000	96,000	896,000
2027-2028	800,000	64,000	864,000
2028-2029	<u>800,000</u>	<u>32,000</u>	<u>832,000</u>
Total Payments Due	3,200,000	320,000	3,520,000

Promissory note (5 years) to be issued in 2025 to the
successful bidder in the amount of \$4,000,000 to finance
construction, facility improvements, remodeling, and
equipment purchases.

2025-2026	800,000	80,000	880,000
2026-2027	800,000	128,000	928,000
2027-2028	800,000	96,000	896,000
2028-2029	800,000	64,000	864,000
2029-2030	<u>800,000</u>	<u>32,000</u>	<u>832,000</u>
Total Payments Due	4,000,000	400,000	4,400,000

Southwest Wisconsin Technical College
Combined Schedule of Long-term Obligations
Summary of Fiscal Year
2025-26 Budget

Fiscal Year(s)	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2025-2026	6,095,000	668,500	6,763,500
2026-2027	5,345,000	525,650	5,870,650
2027-2028	4,620,000	317,300	4,937,300
2028-2029	3,290,000	146,700	3,436,700
2029-2030	<u>800,000</u>	<u>32,000</u>	<u>832,000</u>
Total Payments Due	\$ 20,150,000	\$ 1,690,150	\$ 21,840,150

**Southwest Wisconsin Technical College
Debt Limit
2025-26 Budget Year**

State statutes impose two debt limitations on WTCS districts' debt. The following computations are based on the aggregate debt outstanding as of June 30, 2025, net of resources available to fund principal and interest payments.

The aggregate indebtedness of the District may not exceed five (5) percent of the equalized value of the taxable property located in the District per s.67.03 (1) Wisconsin Statutes. This limitation applies to indebtedness for all purposes - bonds, promissory notes and capital leases, including taxable and nontaxable borrowings. The maximum aggregate indebtedness of the District budgeted for FY 2025-26 budget is \$20,150,000. The five (5) percent limit is \$654,108,775.

The bonded indebtedness of the District may not exceed two (2) percent of the equalized value of the property located in the District per s.67.03 (9) Wisconsin Statutes. This limitation applies to bonded indebtedness for the purchase of district sites, the construction and remodeling of district facilities and the equipping of district facilities. The key word is "bonded;" only include bonded indebtedness issued under s.67.05, Wisconsin Statutes. The maximum bonded indebtedness of the District budgeted for FY 2025-26 budget is \$8,150,000. The two (2) percent limit is \$261,643,510.

Southwest Wisconsin Technical College
Combined Budget Summary
2025-26 Budgetary Statement of
Resources, Uses, and Changes in Fund Balance

	2023-24 <u>Actual*</u>	2024-25 <u>Budget</u>	2024-25 <u>Estimate**</u>	2025-26 <u>Budget</u>
REVENUES				
Local Government	11,763,093	11,967,000	12,000,000	12,234,000
State Aids	12,627,315	12,367,000	11,824,600	12,085,100
Program Fees	4,697,107	4,868,000	4,850,000	5,004,000
Material Fees	274,611	280,000	295,000	295,000
Other Student Fees	878,825	1,122,000	910,000	961,000
Institutional	10,097,864	10,683,700	9,646,600	10,513,200
Federal	6,634,251	9,498,100	8,474,400	8,551,400
Total Revenues	46,973,066	50,785,800	48,000,600	49,643,700
EXPENDITURES				
Instruction	14,835,452	16,754,800	15,575,000	16,445,100
Instructional Resources	266,003	355,100	270,000	368,900
Student Services	9,650,410	12,195,500	10,500,000	12,422,300
General Institutional	7,631,378	6,857,100	7,050,000	7,041,800
Physical Plant	13,509,923	11,136,904	10,577,492	11,031,600
Auxiliary Services	5,907,554	6,900,000	5,695,000	6,900,000
Total Expenditures	51,800,720	54,199,404	49,667,492	54,209,700
Net Revenue (Expenditures)	(4,827,654)	(3,413,604)	(1,666,892)	(4,566,000)
OTHER SOURCES (USES)				
Proceeds from Debt	4,000,000	4,000,000	4,000,000	4,000,000
Refunding/Premium	162,920	140,000	143,920	140,000
Operating Transfer In (Out)	-	(140,000)	(143,920)	(140,000)
Total Resources (Uses)	4,162,920	4,000,000	4,000,000	4,000,000
TRANSFERS TO (FROM) FUND BALANCES				
Reserve for Prepaids & Inventories	-	-	-	-
Reserve for Capital Projects	(2,298,936)	498,271	1,045,480	(603,800)
Reserve for Debt Service	225,602	152,611	299,028	53,500
Retained Earnings	84,591	(70,000)	194,600	(70,000)
Reserve for Student Organizations	11,384	27,000	87,000	31,000
Reserve for Operations	1,312,625	(21,486)	707,000	23,300
Designated for Subsequent Years	-	-	-	-
Total Transfers To (From) Fund Balance	(664,734)	586,396	2,333,108	(566,000)
Beginning Fund Balance	19,903,493	17,715,021	19,238,759	21,571,867
Ending Fund Balance	19,238,759	18,301,417	21,571,867	21,005,867

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

Southwest Wisconsin Technical College
Combined Budget Summary
2025-26 Budgetary Statement of
Resources, Uses, and Changes in Fund Balance

	2023-24 <u>Actual*</u>	2024-25 <u>Budget</u>	2024-25 <u>Estimate**</u>	2025-26 <u>Budget</u>
REVENUES BY FUND				
General Fund	26,970,076	27,411,400	26,858,000	26,823,700
Special Revenue-Non-Aidable Fund	6,687,099	9,100,000	7,675,000	9,100,000
Capital Projects Fund	593,715	729,400	779,400	75,000
Debt Service Fund	6,770,173	6,760,000	6,843,600	6,860,000
Enterprise Fund	2,199,251	2,330,000	2,150,000	2,330,000
Internal Service Fund	<u>3,752,752</u>	<u>4,455,000</u>	<u>3,694,600</u>	<u>4,455,000</u>
Total Revenue by Fund	<u>46,973,066</u>	<u>50,785,800</u>	<u>48,000,600</u>	<u>49,643,700</u>
EXPENDITURES BY FUND				
General Fund	25,763,341	27,661,650	26,544,000	27,283,200
Special Revenue-Non-Aidable Fund	6,726,808	9,125,000	7,645,000	9,125,000
Capital Projects Fund	6,735,668	3,810,365	3,140,000	4,000,000
Debt Service Fund	6,707,491	6,747,389	6,688,492	6,946,500
Enterprise Fund	1,950,781	2,400,000	2,000,000	2,400,000
Internal Service Fund	<u>3,916,631</u>	<u>4,455,000</u>	<u>3,650,000</u>	<u>4,455,000</u>
Total Expenditures by Fund	<u>51,800,720</u>	<u>54,199,404</u>	<u>49,667,492</u>	<u>54,209,700</u>

*Actual is presented on a budgetary basis.

**Estimate is based upon 10 months of actual and 2 months of estimate.

JULY 1, 2025–JUNE 30, 2026 BUDGET

SUPPLEMENTAL DATA



District Profile

Southwest Wisconsin Technical College District is located primarily within the counties of Crawford, Grant, Iowa, Lafayette, and Richland. The College is organized along public school district lines and encompasses 30 public school districts. There is only one centrally located campus at Fennimore.

– Agriculture, Food, & Natural Resources

- Agribusiness Science & Technology
 - [Agribusiness Management](#)
 - [Agronomy](#)
 - [Animal Science](#)
- [Agricultural Power & Equipment Technician](#)
- [Dairy and Livestock Technician](#)
- [Farm Business & Production Management](#)
- [Dairy Goat Herd Management](#)

– Architecture & Construction

- [Building Trades—Carpentry](#)
- [Electrical Power Distribution](#)
- [Apprenticeships](#)
 - [Construction Electrician](#)
 - [Plumbing](#)
 - [Technical Studies-Journeyworker](#)

– Arts, Audiovisual Technology & Communications

- [Graphic & Web Design](#)

– Automotive

- [Auto Collision Repair & Refinish Technician](#)
- [Automotive Technician](#)

– Business Management & Administration

- [Business Management](#) ⓘ
- [Data Analytics](#) ⓘ
 - [Data Analytics](#) ⓘ
 - [Data Analytics Visualization](#) ⓘ
- [Leadership Development](#) ⓘ
- [Nonprofit Leadership](#) ⓘ
 - [Nonprofit Essentials Certificate](#) ⓘ
 - [Nonprofit Fundraising Certificate](#) ⓘ
 - [Nonprofit Marketing Certificate](#) ⓘ
 - [Nonprofit Strategic Planning Certificate](#) ⓘ
- [Supply Chain Management Associate Degree](#) ⓘ
- [Supply Chain Assistant](#) ⓘ
 - [Logistics Certificate](#) ⓘ
 - [Production Planner Certificate](#) ⓘ
 - [Purchasing Agent/Buyer Certificate](#) ⓘ

– Education

- [Driver Safety Education Certification](#)

– Finance

- [Accounting](#) ⓘ
- [Accounting Assistant](#) ⓘ
 - [Payroll Assistant Certificate](#)
 - [Tax Preparer Assistant Certificate](#)

– Health Sciences

Behind the Scenes

- [Cancer Information Management \(CIM\)](#) ⓘ
- [Cancer Information Management \(CIM\) Advanced Technical Certificate](#)
- [Health Information Technology \(HIT\)](#) ⓘ
- [Laboratory Science Technician](#)
- [Medical Coding Specialist](#) ⓘ
- [Medical Laboratory Technician](#)
- [Phlebotomy/Specimen Processor](#)

– Information Technology

- [IT-Cybersecurity and Network Administration](#)
- [IT-Network Systems Technician](#)

– Health Sciences

Direct Patient Care

- [Dental Assistant](#)
- [Medical Assistant](#)
- [Midwife](#) (Direct Entry)
- [Nursing](#) (Associate Degree)
- [Nursing Assistant](#) (CNA)
- [Physical Therapist Assistant](#)
- [Radiography](#)
- [Surgical Technology](#)

– Hospitality & Tourism

- [Artisanal Modern Meat Butchery](#)
- [Golf Course Management](#)

– Human Services

- [Child Care Services](#) ⓘ
- [Cosmetology](#)
- [Early Childhood Education](#) ⓘ
- [Early Childhood Licensing Basic Ages 0-2](#) ⓘ
- [Human Services Associate](#)
- [Nail Technician](#)

– Individualized Technical Studies

- [Individualized Technical Studies](#)

– Law, Public Safety, & Security

- [200-Hour Jail Academy](#)
- [Criminal Justice - Law Enforcement 2](#)
- [Criminal Justice - Law Enforcement 720 Academy - Short Term Technical Diploma](#)
- [Criminal Justice Studies](#)
- [Driver Education](#)
- [EMT/AEMT](#)

– Manufacturing

- [CNC Setup Technician](#)
- [Electro-Mechanical Technology](#)
- [Industrial Mechanic](#)
- [Welding](#)
- [Apprenticeships](#)
 - [Industrial Electrician](#)
 - [Mechatronics Technician](#)

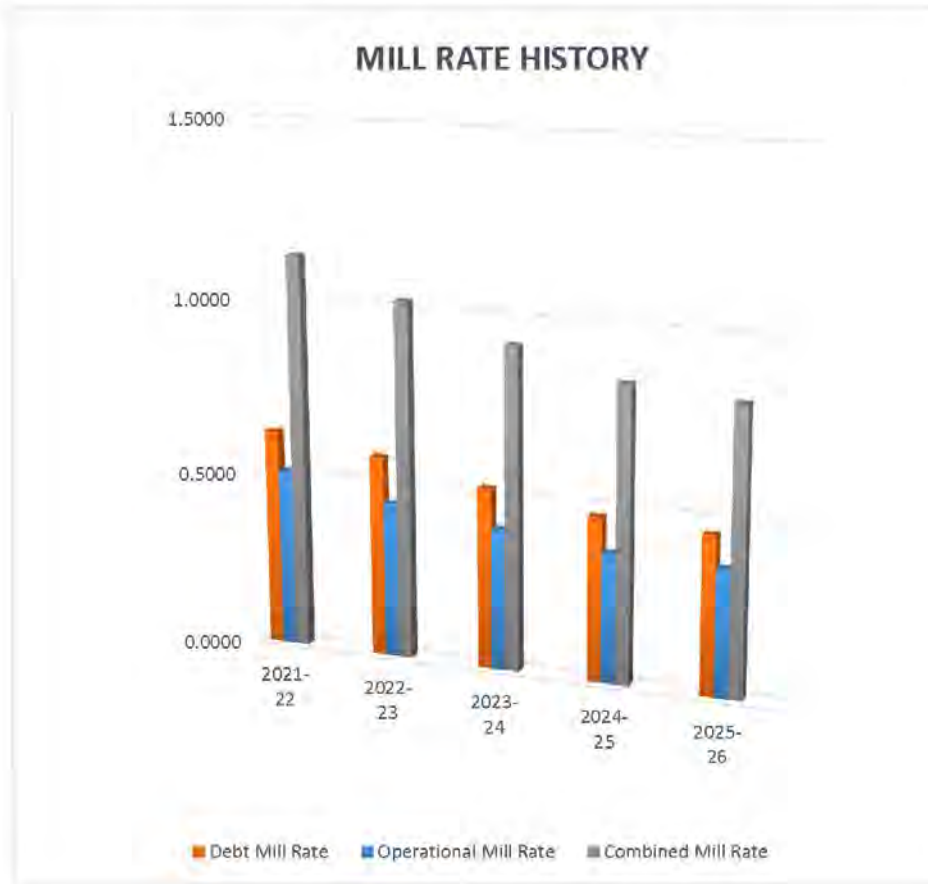
– University Transfer

- [University Transfer - Associate of Arts](#)
- [University Transfer - Associate of Science](#)

For Continuing Education offerings, please refer to the [Continuing Education](#) area of our website.

Southwest Wisconsin Technical College Equalized Valuations and Mill Rates

Year	Equalized Valuation	Operational Mill Rate	Debt Mill Rate	Combined Mill Rate
2021-22 Actual	10,005,850,141	0.5065	0.6206	1.1271
2022-23 Actual	11,264,911,310	0.4453	0.5779	1.0232
2023-24 Actual	12,701,141,261	0.4066	0.5196	0.9262
2024-25 Actual	14,156,456,970	0.3745	0.4733	0.8478
2025-26 Projected	14,864,279,819	0.3656	0.4575	0.8231



Southwest Wisconsin Technical College Student FTE and Head Count



Program Type	2019-20	2020-21	2021-22	2022-23	2023-24	Projected 2024-25	Budget 2025-26
Post-Secondary ⁽¹⁾	1,147	1,126	1,111	1,145	1,183	1,187	1,185
Vocational Adult ⁽²⁾	62	64	64	68	61	50	50
Non-Postsecondary ⁽³⁾	87	68	79	90	68	65	65
Community Services ⁽⁴⁾	0	0	0	1	0	0	0
Total FTE	1,296	1,258	1,254	1,304	1,312	1,302	1,300
Headcount	6,595	6,553	6,809	7,437	7,189	6,700	7,000

(1) Post-Secondary: Students enrolled in courses at the liberal arts transfer, associate degree, technical diploma, apprenticeship and certificate levels.

(2) Vocational Adult: Students enrolled in courses for personal development in increasing their job skills or learning new skills.

(3) Non-Postsecondary: Students enrolled in remedial and basic education courses.

(4) Community Services: Students enrolled in self-enrichment activities

Southwest Wisconsin Technical College
Notice of Public Hearing
July 1, 2025 - June 30, 2026

A public hearing on the proposed 2025-2026 budget for Southwest Wisconsin Technical College will be held on June 19, 2025 at 6:00 p.m. in Room 430 on the Fennimore Campus. The detailed budget is available for public inspection at the District Business Office.

EXPENDITURE HISTORY

<u>Fiscal Year</u>	<u>Equalized Valuation</u>	<u>Mill Rates Operational ⁽²⁾</u>	<u>Debt Service</u>	<u>Total Mill Rate</u>	<u>Percent Inc./Dec.</u>
2021-22	10,005,850,141	0.5065	0.6206	1.1271	(4.57)
2022-23	11,264,911,310	0.4453	0.5779	1.0232	(9.22)
2023-24	12,701,141,261	0.4066	0.5196	0.9262	(9.48)
2024-25	14,156,456,970	0.3745	0.4733	0.8478	(8.46)
2025-26 ⁽¹⁾	14,864,279,819	0.3656	0.4575	0.8230	(2.92)
<u>Fiscal Year ⁽²⁾</u>	<u>Total Expenditures All Funds</u>	<u>Percent Inc./Dec.</u>	<u>Property Tax Levy</u>	<u>Percent Inc./Dec.</u>	<u>Tax on a \$100,000 House</u>
2021-22	48,211,000	3.09	11,277,569	1.87	112.71
2022-23	48,960,300	1.55	11,526,626	2.21	102.32
2023-24	53,478,492	9.23	11,763,712	2.06	92.62
2024-25	49,667,492	(7.13)	12,002,011	2.03	84.78
2025-26	54,209,700	9.15	12,234,000	1.93	82.30

⁽¹⁾ Fiscal year 2026 equalized valuation is projected to increase 5% from fiscal year 2025.

⁽²⁾ Fiscal years 2022 through 2024 represent actual amounts; 2025 is estimated; 2026 is the proposed budget.

Budget/Fund Summary – All Funds

	<u>General</u>	<u>Special Revenue Operational</u>	<u>Special Revenue Non-Aidable</u>	<u>Capital Projects</u>	<u>Debt Service</u>	<u>Enterprise</u>	<u>Internal Service</u>	<u>Total</u>
Tax Levy	5,434,000	-	-	-	6,800,000	-	-	12,234,000
Other Budgeted Revenues	<u>21,389,700</u>	-	<u>30</u>	<u>75,000</u>	<u>60,000</u>	<u>2,330,000</u>	<u>4,455,000</u>	<u>28,309,730</u>
Total Budgeted Revenues	26,823,700	-	30	75,000	6,860,000	2,330,000	4,455,000	40,543,730
Budgeted Expenditures	<u>27,283,200</u>	-	<u>9,125,000</u>	<u>4,000,000</u>	<u>6,946,500</u>	<u>2,400,000</u>	<u>4,455,000</u>	<u>54,209,700</u>
Excess of Revenues								
Over Expenditures	(459,500)	-	(9,124,970)	(3,925,000)	(86,500)	(70,000)	-	(13,665,970)
Operations Transfers	482,800	-	56,000	(678,800)	140,000	-	-	-
Proceeds from Debt	-	-	-	4,000,000	-	-	-	4,000,000
Est. Fund Balance								
07/01/25	<u>13,731,159</u>	-	<u>725,495</u>	<u>(563,967)</u>	<u>2,185,692</u>	<u>3,367,504</u>	<u>2,125,984</u>	<u>21,571,867</u>
Est. Fund Balance								
06/30/26	<u>13,754,459</u>	-	<u>(8,343,475)</u>	<u>(1,167,767)</u>	<u>2,239,192</u>	<u>3,297,504</u>	<u>2,125,984</u>	<u>11,905,897</u>

Southwest Wisconsin Technical College
Notice of Public Hearing
Budget Summary - General Fund
Fiscal Year 2025-2026

	2023-24 <u>Actual⁽³⁾</u>	2024-25 <u>Budget</u>	2024-25 <u>Estimate⁽⁴⁾</u>	2025-26 <u>Budget</u>	
REVENUES					
Local Government	5,163,093	5,267,000	5,300,000	5,434,000	
State Aids	11,921,410	11,643,000	11,150,000	11,361,100	
Program Fees	4,697,107	4,868,000	4,850,000	5,004,000	
Material Fees	274,611	280,000	295,000	295,000	
Other Student Fees	597,058	722,000	610,000	561,000	
Institutional	3,053,207	2,917,700	2,883,000	2,747,200	
Federal	<u>1,263,590</u>	<u>1,713,700</u>	<u>1,770,000</u>	<u>1,421,400</u>	
Total Revenues	26,970,076	27,411,400	26,858,000	26,823,700	
EXPENDITURES					
Instruction	14,334,699	15,824,800	15,000,000	15,625,100	
Instructional Resources	246,727	295,100	255,000	308,900	
Student Services	2,963,744	3,115,500	2,900,000	3,342,300	
General Institutional	6,058,977	6,009,100	6,200,000	5,806,800	
Physical Plant	<u>2,159,194</u>	<u>2,417,150</u>	<u>2,189,000</u>	<u>2,200,100</u>	
Total Expenditures	<u>25,763,341</u>	<u>27,661,650</u>	<u>26,544,000</u>	<u>27,283,200</u>	
Net Revenue (Expenditures)	1,206,735	(250,250)	314,000	(459,500)	
OTHER SOURCES (USES)					
Operating Transfer In (Out)	<u>105,890</u>	<u>228,764</u>	<u>393,000</u>	<u>482,800</u>	
Total Resources (Uses)	105,890	228,764	393,000	482,800	
TRANSFERS TO (FROM) FUND BALANCES					
Reserve for Prepaids & Inventories	-	-	-	-	
Reserve for Operations	1,312,625	(21,486)	707,000	23,300	
Designated for Subsequent Years	-	-	-	-	
Total Transfers To (From) Fund Balance	1,312,625	(21,486)	707,000	23,300	
Beginning Fund Balance	<u>11,711,534</u>	<u>11,019,634</u>	<u>13,024,159</u>	<u>13,731,159</u>	
Ending Fund Balance	<u>13,024,159</u>	<u>10,998,148</u>	<u>13,731,159</u>	<u>13,754,459</u>	
EXPENDITURES BY FUND					
					%Change ⁽⁵⁾
General Fund	25,763,341	27,661,650	26,544,000	27,283,200	(1.37)
Special Revenue-Operational Fund	-	-	-	-	-
Special Revenue-Non-Aidable Fund	6,726,808	9,125,000	7,645,000	9,125,000	-
Capital Projects Fund	6,735,668	3,810,365	3,140,000	4,000,000	4.98
Debt Service Fund	6,707,491	6,747,389	6,688,492	6,946,500	2.95
Enterprise Fund	1,950,781	2,400,000	2,000,000	2,400,000	-
Internal Service Fund	<u>3,916,631</u>	<u>4,455,000</u>	<u>3,650,000</u>	<u>4,455,000</u>	-
Total Expenditures by Fund	51,800,720	54,199,404	49,667,492	54,209,700	0.02
REVENUES BY FUND					
General Fund	26,970,076	27,411,400	26,858,000	26,823,700	(2.14)
Special Revenue-Operational Fund	-	-	-	-	-
Special Revenue-Non-Aidable Fund	6,687,099	9,100,000	7,675,000	9,100,000	-
Capital Projects Fund	593,715	729,400	779,400	75,000	-
Debt Service Fund	6,770,173	6,760,000	6,843,600	6,860,000	1.48
Enterprise Fund	2,199,251	2,330,000	2,150,000	2,330,000	-
Internal Service Fund	<u>3,752,752</u>	<u>4,455,000</u>	<u>3,694,600</u>	<u>4,455,000</u>	-
Total Revenue by Fund	46,973,066	50,785,800	48,000,600	49,643,700	(2.25)

(3) Actual is presented on a budgetary basis.

(4) Estimate is based upon 10 months of actual and 2 months of estimate

(5) (2025-26 Budget - 2024-25 Budget)/2024-25 Budget.

B. Approval of Bid: EPD Digger Derrick Truck

Bids were solicited for a new Digger Derrick Truck. The public opening of bids was held on May 23, 2025. Two vendors responded to the bid request from a plan of six plan holders. One of the vendors was disqualified due to inadequate reference responses. Dan Imhoff, Executive Director of Facilities, Safety, and Security, will present the bidding summary, which also follows.

Recommendation – Award a contract for a new EPD Digger Derrick Truck in the bid amount of \$314,615.50 to Utility Sales & Service, Appleton, WI.

Bid # 2425-05 EPD Digger Derrick Truck

The college recently solicited bids for a new Digger Derrick Truck with the following specifications:

- New EPD Digger Derrick Truck
- Four-wheel drive
- Diesel Engine
- Manual Transmission is preferred, but Automatic Transmission is acceptable
- 47 ft Sheave (boom) Height
- Telescopic Boom
- Insulated Boom
- Full-Hydraulic Digger Derrick operated by remote or from Captain's Chair or both
- Winch line is 1" diameter x 100 ft. Stable Braid
- 18" wide Auger
- Four outriggers
- Auger stow sling with 7/8" diameter synthetic rope
- 72 in. Kelly Bar (auger extension) for 2-1/2 hex drive
- 3-point grounding system
- 15-ton pintle hitch, two safety D rings, 6-prong and 7-prong trailer receptacles
- 50 ft of 1/0 black cable and a hydraulic hose reel with 50 ft of conductive hose
- backup alarm, park brake interlock, and slope indicators
- Toolboxes for equipment storage
- Four outrigger pads and two rubber wheel chocks
- Delivery to SWTC Fennimore campus by August 1, 2025

The public opening of bids was held on May 23, 2025, @ 2:30 p.m. via Teams. Two vendors responded to the bid request from a list of six plan holders. One of the vendors was disqualified due to inadequate reference responses. A summary of the bid from the accepted responsive bidder is included below.

Organization	Bid Amount	Brand/Model of Equipment	Meets Specifications
Utility Sales & Service, Appleton, WI	314,615.50	VERSALIFT TMD-2047-B on 2025 International HV507 4x4 cab and chassis	Y
Utility Sales & Service, Appleton, WI	324,053.50	VERSALIFT TMD-2047-T on 2025 International HV507 4x4 cab and chassis	Y
Utility Sales & Service, Appleton, WI	326,755.50	VERSALIFT TMD-2047-T on 2024 Peterbilt 537 4x4 chassis	Y

Recommendation: Award a contract for a bid amount of \$314,615.50 to Utility Sales & Service of Appleton, WI.

C. Approval of Bid: Building 300 Roofing Project

Bids were solicited for the Building 300 Roofing Project. The public opening of bids was held on June 12, 2025, with two vendors attending the mandatory pre-bid meeting. One vendor submitted a bid. Mr. Imhoff will present the bidding summary, which also follows.

Recommendation – Award a contract for the Building 300 Roofing Project in the bid amount of \$146,000 to Jackson & Associates, LLC, White Bear Lake, MN.

Bid # 2526-01 Building 300 Roofing Project

Southwest Wisconsin Technical College (SWTC) solicited bids for Building 300 Roofing Project located at the college's Fennimore campus.

Scope of Work:

Provide all labor, equipment, and materials, fabricate and install the following.

- Edge strip and flashing.
- Fascia, scuppers, and trim.
- Counterflashings over bituminous base flashing.
- Counterflashings for roof accessories.
- Counterflashings at roof mounted equipment and vent stacks.
- Base flashing coverings.
- Coping cap at parapets.
- Fascia and edge metal.
- Counterflashings at walls and penetrations.

Description of Work

The work called for in the Contract Documents shall include the furnishing and installation of all roofing materials, insulation, fasteners, metal work, and other materials deemed to be a part of the overall system as specified in the Contract Documents. The Owner will be purchasing all identified quantities of materials direct through the Omnia Partners Contract as identified on the bid form.

The public opening of bids was held on June 12, 2025, at 11 a.m. via Teams. Two vendors attended the mandatory pre-bid meeting with one vendor submitting a bid. A summary of the bid from the responsive bidders is included below.

Organization	*Base Bid	*Alternate Bid	Bid Bond
Jackson & Associates LLC, White Bear Lake, MN	156,000	146,000	Y

*Base bid includes raising Mansard/Doghouse, Alternate bid includes demo Mansard/Doghouse

Recommendation: Award a contract for Building 300 Roofing Project in the bid amount of \$146,000 to Jackson and Associates, LLC, White Bear Lake, MN

Material for the project will be purchased directly by the college through Omnia cooperative purchasing contract at a cost of \$53,547.61 bringing the total cost of the project to \$199,547.61

Board Monitoring of College Effectiveness

A. Aspen Unlocking Opportunities Summary and Update

Dr. Doreen Larson, Southwest Tech's Aspen Unlocking Opportunity: The Post-Graduation Success and Equity Network coach, will summarize the College's participation in the program thus far.

B. Staffing Update

Ms. Weber will provide an update on College staffing:


	Name	Title	Status and/or Additional Info	Effective Date	Funding Source &/or Estimated Wage Range/Hired Salary
1	Replacement	Mathematics Instructor	Elizabeth Moellers	7/1/2024	MS: \$56,533 – \$89,888 Hired at \$64,000
2	Replacement	Communication Instructor	Anna Dickman	7/1/2024	AS: \$53,878 – \$85,666 Hired at \$60,000
3	Replacement	Nursing Instructor	Katie Greve	11/1/2024	MS: \$56,533 - \$89,888 Hired at \$75,000
4	Replacement	Cosmetology Instructor	Lauren Runde	8/6/2024	AS: \$53,878 - \$85,666 Hired at \$62,000
5	Replacement	IT Support Specialist	Janet Adalance	8/12/2024	C42: \$24.88 - \$34.83/hr Hired at \$30/hr
6	Replacement	Advisor	Roberta Koch	7/25/2024	C42: \$51,741.76 - \$72,438.46 Hired at \$67,000
7	Replacement	Student Engagement Coordinator and Athletic Director	McKenzie Graf	8/19/2024	C41 \$48,908.24 - \$68,471.54 Hired at \$49,000
8	Replacement	Foundation Director	Hold	8/9/2024	D62: \$67,359.08 - \$97,670.88
9	Replacement	Agriculture Instructor	Kaley Nelson	8/8/2024	BS: \$51,221 - \$81,444 Hired at \$64,000
10	New	SMART Manufacturing Engineer & Trainer	Silas Bernardoni	9/3/2024	C45: \$58,124.23 - \$89,888 Hired at \$85,000
11	Replacement	Business Analyst - Student Information System	Brad Fox	10/14/2024	C42: \$24.88 - \$34.83/hr Hired at \$34.75/hr
12	Replacement	Foundation Development Officer	Adam Phillips	Transfer	C42: \$51,741.76 - \$72,438.46 Hired at \$58,000
13	Replacement	Bookstore Manager	Nicole Nelson	Transfer	B24 Hourly: \$22.00 - \$28.61 Hired at \$26/hr
14	Replacement	Nursing Assistant Instructor and Program Lead	Christy Chappell	10/4/2024	BS: \$51,221 - \$81,444 Hired at \$66,500
15	Replacement	Director of Human Resources	Ross Martin	10/14/2024	D63: \$70,133.94 – \$101,695.41 Hired at \$96,000
16	Replacement	Budget and Finance Assistant	Hold	10/4/2024	B22 Hourly: \$19.56 - \$25.37
17	Replacement	Human Resources Generalist	Isabelle Manning	10/7/2024	B24 Hourly: \$22.00 - \$28.61 Hired at \$26.50/hr
18	New	Dual Enrollment Student Success Specialist	Brooke Marcue	10/4/2024	C43: \$54,575.27 - \$76,406.43 Hired at \$59,000
19	Replacement	Administrative Assistant (Facilities)	Morgan Zach	10/7/2024	B22 Hourly: \$19.56 - \$25.37 Hired at \$21.00/hr
20	New	Artificial Intelligence Training Coordinator	Hold	Posted: 10/28/2024	C42: \$51,741.76-\$72,438.46

	Name	Title	Status and/or Additional Info	Effective Date	Funding Source &/or Estimated Wage Range/Hired Salary
21	Replacement	Associate Degree Nursing Instructor	Kami Ivey	Posted: 10/17/2024	BS: \$51,221-\$81,444. Hired at \$69,000
22	Replacement	Adult Education Instructor-Platteville	Samuel Burke	Posted: 10/17/2024	B33 Hourly: \$24.88-\$34.83 Hired at \$25/hour
23	Replacement	Adult Education Instructor-Richland Center	Roberta Koch	Transfer	B33 Hourly: \$24.88-\$34.83 Hired at \$33/hour
24	Replacement	Business Analyst- Finance/HR/Payroll	On Hold	Posted: 11/20/2024	C43 Hourly: \$26.24-\$36.73
25	Replacement	Nursing Assistant Instructor	Hold	Reposted: 2/27/2025	BS: \$51,221-\$81,444
26	Replacement	Electromechanical Trainer and DOE Grant Coordinator	Nick Raaum	Posted 12/11/2024	D63: \$70,133.94 – \$101,695.41
27	Replacement	Academic Success Coach-Tutor [Health and Science]	Posted	Posted: 12/19/2024	B24 Hourly: \$22.00-\$28.61
28	Replacement	Academic Success Coach-Tutor [General]	Erika Brunson	Posted: 12/19/2025	B24 Hourly: \$22.00-\$28.62 Hired at \$27/hour
29	Replacement	Radiography Instructor/Clinical Coordi	Kasey Budack	Posted 2/06/25	Bachelors: \$51,221-\$81,444 Hired at: \$62,500
30	New	Human Resource Generalist	Laura Sturtz	Transfer	B24 Hourly: \$22.00-\$28.61 Hired at \$25.49
31	Replacement	Student Success Specialist	Delanie Weber	Posted: 3/7/2025	B23 Hourly: \$42,711.17 - \$55,525.35 Hired at \$24.50
32	Replacement	Advanced Manufacturing Instructor	Austin Yager	Posted: 4/4/2025	D63 Salary: \$70,133.94- \$101,695.41
33	New	Digital Accessibility Project Assistant-Temporary	Isabel Bowers	Posted: 4/7/2025	A11 Hourly: \$19.56-\$22.33 Hired at \$21.00
34	Replacement	Finanacial Aid Asistant/Accounting Bursar	Posted	Posted 4/7/2025	B22 Hourly: \$18.26-\$23.74
35	Replacement	Instructional Designer	Tyler Tollefson	Posted: 4/4/2025	C44: \$58,124.23-\$81,373.72 Hired at \$70,000
36	Replacement	Academic Success Coach	Interviews complete	Posted 5/9/2025	C41 \$48,908.24 - \$68,471.54
37	New	Manufacturing Outreach Coordinator	Posted	Posted: 6/6/25	C44: \$58,124.23 - \$81,373.72
38	Replacement	Director of Human Resources	Posted	Posted: 6/2/25	D63: \$70,133.94 – \$101,695.41

Information and Correspondence

A. Enrollment/FTE Comparison Report and Student Success Scoreboard

1. Enrollment/FTE Comparison Report

<div></div>		School Year 2025-26									
		Registration began on March 17, 2025									
FTE COMPARISON REPORT - JUNE 9, 2025		Headcount					FTE's				
Program Number	Program Name	FY 23-24 06/12/23	FY 24-25 06/10/24	FY 25-26 06/09/25	24 to 26 Change	25 to 26 Change	FY 23-24 06/12/23	FY 24-25 06/10/24	FY 25-26 06/09/25	24 to 26 Change	25 to 26 Change
101011	Accounting	25	26	36	11	10	12.07	10.67	15.07	3.00	4.40
311011	Accounting Assistant	8	4	7	(1)	3	3.00	1.43	2.97	(0.03)	1.53
305316	Advanced EMT	-	-	2	2	2	-	-	0.27	0.27	0.27
100067	Agribusiness Science & Technology - Agribusiness Management	16	24	18	2	(6)	8.53	11.67	9.70	1.17	(1.97)
310063	Agribusiness Science & Technology - Agronomy Tech	2	1	-	(2)	(1)	0.93	0.50	-	(0.93)	(0.50)
320701	Agricultural Power & Equipment Technician	34	34	26	(8)	(8)	16.83	18.33	13.43	(3.40)	(4.90)
100917	Animal Science	25	36	30	5	(6)	12.93	20.33	16.37	3.44	(3.96)
100939	Agronomy	10	20	23	13	3	4.87	10.23	12.26	7.39	2.03
303163	Artisanal Modern Meat Butchery	-	14	7	7	(7)	-	2.03	1.17	1.17	(0.87)
314051	Auto Collision Repair & Refinish Technician	8	8	4	(4)	(4)	4.47	4.40	2.27	(2.20)	(2.13)
324042	Automotive Technician	30	29	29	(1)	-	13.80	13.17	12.87	(0.93)	(0.30)
314751	Building Trades-Carpentry	13	8	6	(7)	(2)	6.37	3.93	2.93	(3.43)	(1.00)
101021	Business Analyst / Data Analyst	4	6	2	(2)	(4)	1.77	1.47	1.03	(0.73)	(0.43)
101023	Business Management	65	64	59	(6)	(5)	29.43	28.83	26.40	(3.03)	(2.43)
105305	Cancer Information Management	60	49	34	(26)	(15)	23.30	14.57	11.50	(11.80)	(3.07)
115301	Cancer Information Management (Advanced Technical Certificate)	-	11	20	20	9	-	2.97	5.47	5.47	2.50
313071	Child Care Services	3	5	2	(1)	(3)	1.40	1.90	0.60	(0.80)	(1.30)
304204	CNC Setup Technician	-	-	1	1	1	-	-	0.30	0.30	0.30
314441	CNC Machine Operator/Programmer	-	1	-	-	(1)	-	0.07	-	-	(0.07)
315021	Cosmetology	40	33	42	2	9	19.50	15.53	22.13	2.63	6.60
105046	Criminal Justice - Law Enforcement 2	26	31	21	(5)	(10)	10.47	12.53	9.87	(0.60)	(2.67)
105045	Criminal Justice Studies	12	5	8	(4)	3	5.33	2.03	3.97	(1.37)	1.93
305042	Criminal Justice-Law Enforcement 720 Academy	-	6	-	-	(6)	-	1.60	-	-	(1.60)
310915	Dairy & Livestock Technician	-	1	-	-	(1)	-	0.50	-	-	(0.50)
305082	Dental Assistant	4	10	7	3	(3)	2.13	4.83	4.00	1.87	(0.83)
105106	Direct Entry Midwife	86	79	97	11	18	32.23	32.67	39.13	6.90	6.47
308121	Driver and Safety Education Certification	6	3	7	1	4	1.40	0.50	1.90	0.50	1.40
103071	Early Childhood Education	43	36	32	(11)	(4)	18.30	14.90	15.20	(3.10)	0.30
314132	Electrical Power Distribution	42	44	39	(3)	(5)	20.80	21.57	18.97	(1.83)	(2.60)
504132	Electricity (Construction) Apprentice	-	21	16	16	(5)	-	1.40	1.07	1.07	(0.33)
106201	Electromechanical Technology	22	12	13	(9)	1	12.27	6.70	6.60	(5.67)	(0.10)

FTE COMPARISON REPORT - JUNE 9, 2025		Headcount					FTE's				
Program Number	Program Name	FY 23-24 06/12/23	FY 24-25 06/10/24	FY 25-26 06/09/25	24 to 26 Change	25 to 26 Change	FY 23-24 06/12/23	FY 24-25 06/10/24	FY 25-26 06/09/25	24 to 26 Change	25 to 26 Change
305313	Emergency Medical Technician	-	1	28	28	27	-	0.07	2.43	2.43	2.37
104813	Energy Management Technology (suspended)	1	1	-	(1)	(1)	0.47	0.50	-	(0.47)	(0.50)
320804	Farm Operations & Management - Ag Mechanics (suspended)	1	-	-	(1)	-	0.53	-	-	(0.53)	-
320803	Farm Operations & Management - Dairy (suspended)	2	-	-	(2)	-	1.13	-	-	(1.13)	-
310803	Farm Operations & Management - Dairy Technician (suspended)	1	-	-	(1)	-	0.67	-	-	(0.67)	-
310802	Farm Operations & Management - Farm Ag Maintenance (suspended)	3	-	-	(3)	-	0.30	-	-	(0.30)	-
320806	Farm Operations & Management - Livestock (suspended)	3	-	-	(3)	-	1.23	-	-	(1.23)	-
103251	Golf Course Management	13	11	11	(2)	-	6.77	5.63	5.17	(1.60)	(0.47)
102012	Graphic And Web Design	32	31	20	(12)	(11)	15.30	14.27	9.97	(5.33)	(4.30)
105301	Health Information Technology	28	29	22	(6)	(7)	9.67	8.93	7.50	(2.17)	(1.43)
105203	Human Services Associate	20	14	14	(6)	-	10.73	7.30	6.40	(4.33)	(0.90)
108251	Individualized Technical Studies	-	-	1	1	1	-	-	0.10	0.10	0.10
504131	Industrial Electrician Apprentice	-	3	5	5	2	-	0.20	0.33	0.33	0.13
316201	Industrial Mechanic	2	-	1	(1)	1	1.13	-	0.57	(0.57)	0.57
106203	Instrumentation and Controls Technology	-	1	-	-	(1)	-	0.03	-	-	(0.03)
101512	IT - Cybersecurity Specialist	10	27	20	10	(7)	4.70	13.67	9.97	5.27	(3.70)
101502	IT - Network Specialist (teach out)	5	-	-	(5)	-	2.27	-	-	(2.27)	-
311509	IT - Network Systems Technician	-	3	2	2	(1)	-	1.57	0.77	0.77	(0.80)
311546	IT-Computer Support Technician (suspended)	2	-	-	(2)	-	1.07	-	-	(1.07)	-
305133	Laboratory Science Technician	2	-	-	(2)	-	0.53	-	-	(0.53)	-
101961	Leadership Development (suspended)	6	4	3	(3)	(1)	1.53	2.20	0.70	(0.83)	(1.50)
208001	Liberal Arts - Associate of Arts	27	34	31	4	(3)	6.83	13.27	16.07	9.23	2.80
208002	Liberal Arts - Associate of Science	13	4	11	(2)	7	3.83	1.30	5.03	1.20	3.73
315091	Medical Assistant	18	16	15	(3)	(1)	6.93	6.70	6.50	(0.43)	(0.20)
315302	Medical Coding Specialist	36	37	27	(9)	(10)	14.03	13.30	11.63	(2.40)	(1.67)
105131	Medical Laboratory Technician	9	5	7	(2)	2	4.03	2.20	3.03	(1.00)	0.83
305024	Nail Technician	3	3	4	1	1	0.50	0.50	0.67	0.17	0.17
101966	Nonprofit Leadership (suspended)	6	7	4	(2)	(3)	2.60	2.70	2.00	(0.60)	(0.70)
105431	Nursing - Associate Degree	162	137	125	(37)	(12)	52.87	44.47	40.30	(12.57)	(4.17)
305431	Nursing Assistant	68	71	67	(1)	(4)	6.20	5.67	5.13	(1.07)	(0.53)
105241	Physical Therapist Assistant	14	13	12	(2)	(1)	4.50	4.63	4.03	(0.47)	(0.60)
504275	Plumbing Apprentice	14	22	23	9	1	1.40	2.17	1.83	0.43	(0.33)
105261	Radiography	-	11	21	21	10	-	4.67	9.63	9.63	4.97
311821	Supply Chain Assistant	1	1	-	(1)	(1)	0.37	0.20	-	(0.37)	(0.20)

FTE COMPARISON REPORT - JUNE 9, 2025		Headcount					FTE's				
Program Number	Program Name	FY 23-24 06/12/23	FY 24-25 06/10/24	FY 25-26 06/09/25	24 to 26 Change	25 to 26 Change	FY 23-24 06/12/23	FY 24-25 06/10/24	FY 25-26 06/09/25	24 to 26 Change	25 to 26 Change
101821	Supply Chain Management	21	19	17	(4)	(2)	8.73	7.07	5.93	(2.80)	(1.13)
105121	Surgical Technology	12	18	19	7	1	5.67	7.40	8.37	2.70	0.97
611012	Tax Preparer Assistant	-	-	2	2	2	-	-	0.60	0.60	0.60
104995	Technical Studies-Journeyworker	1	1	-	(1)	(1)	0.10	0.10	-	(0.10)	(0.10)
314421	Welding	34	36	28	(6)	(8)	16.47	18.13	14.33	(2.13)	(3.80)
	TOTAL PROGRAM DEGREE SEEKING:	1,154	1,181	1,128	(26)	(53)	455.23	450.09	436.43	(18.80)	(13.66)
COLEDG	ColLEDGE Up*	-	161	36	36	(125)	-	24.53	3.90	3.90	(20.63)
SCNOW	Start College Now*	-	132	525	525	393	-	24.23	87.70	87.70	63.47
UNDECIDE	Undecided*	-	1	-	-	(1)	-	0.13	-	-	(0.13)
UNDEC	Undeclared*	303	109	88	(215)	(21)	50.77	16.50	15.07	(35.70)	(1.43)
YOUTHAPP	Youth Apprenticeship*	-	-	15	15	15	-	-	1.13	1.13	1.13
	TOTAL DEGREE COURSE STUDENTS/FTEs:	303	403	664	361	261	50.77	65.40	107.80	57.03	42.40
BAS-ED	Basic Education (73,74,75,76)	31	15	32	1	17	0.40	-	0.04	(0.36)	0.04
REMED	Basic Education Remedial/Developmental (77, 78)	94	68	42	(52)	(26)	-	-	-	-	-
NONDEG	Non-Degree**	822	643	611	(211)	(32)	17.39	14.27	13.34	(4.05)	(0.93)
UNDES	Undesignated**	122	7	16	(106)	9	14.97	0.80	1.90	(13.07)	1.10
	TOTAL NON-DEGREE:	1,069	733	701	(368)	(32)	32.75	15.07	15.27	(17.48)	0.20
	TOTALS:	2,526	2,317	2,493	(33)	176	538.75	530.56	559.50	20.75	28.94
					-1.3%	7.6%				3.9%	5.5%
					Budgeted/Goal FTEs		1,300	1,355	1,300		
					% of Budgeted/Goal FTEs Achieved to date		41.4%	39.2%	43.0%		
					Final Actual FTEs Achieved		1,312	1,300			
					% of Final Actual FTEs Achieved to date		41.1%	40.8%			
					25/26 Projected Ending FTEs using historical trend		1,363	1,371			
					Will budget be met		YES	YES			

*	Degree courses - Aid codes 10, 30, 31, 32, and 50
**	Non-degree courses - Aid Codes 42 and 47
CS	Community Service - Aid Code 60
CATEGORY DEFINITIONS	
38.14	38.14 Contract is set up as a program in Anthology. Students apply and register in the program for billing and tracking purposes. They are degree level courses.
COLEDG	ColLEDGE Up are degree courses/programs that are offered to area HS students.
SCNOW	Start College Now includes degree courses that HS students can enroll in for college credit (SWTC faculty teach the course).
TRANSCR	Transcripted Credit are high school courses that are also earning college credit through an agreement between SWTC and the high school.
UNDECIDE	Undecided is an option for prospective students to select when completing the application.
YOUTHAPP	Youth Apprenticeship are high school students enrolled in degree level course funded by CESA. Youth Apprenticeship is to be reported when credit is granted through a course offered by the high school or the college under the provisions of s. 106.13, Wis. Stats.
UNDEC	Undeclared are degree courses (10, 3x) taken by students that are not in a program.
UNDES	Undesignated is a category for tracking non-degree courses (aid codes 42 & 47). This is a carry-over from CAMS. Anthology tracks these students in the Non-Degree category.
NONDEG	Non-Degree is a category for tracking non-degree course (aid codes 42 & 47) enrollment.

2. Student Success Scoreboard

2024-25 Student Success Scoreboard	7/8/2024	8/14/2024	9/18/2024	10/7/2024	11/7/2024	12/9/2024	1/15/2025	2/17/2025	3/19/2025	4/14/2025	5/12/2025	6/9/2025
Career Assessments Completed ^	460	645	926	1,235	1,457	1,558	1,691	1,821	2,069	2,121	2,325	2,442
Financial Budget Completed	496	694	709	711	745	831	958	957	978	1,132	1,221	1,297
Academic Map w/Supports & Services Completed	981	1,153	1,277	1,387	1,459	1,551	1,625	1,846	2,098	2,152	2,358	2,474
Completed Students Success Plans	415	621	663	663	695	787	876	918	934	1,078	1,166	1,221
Completed Students Success Plans BEFORE Fall 2024/Spring 2025 classes started	384	451	486	526	605	683*	763	763	763	763	763	763
Special Population Students with Completed Plan	34	61	62	63	325**	341	381	325	369	404	418	444
Non-Special Population Student with Completed Plan		560	601	600	370	446	487	377	408	479	533	549
2/17/25 note: Data cleaning continues with the transition to a new tracking list with Anthology integration in an effort of continuous improvement and data accuracy.												
^ tracking was updated in Sept												
**Tracking sheet was updated with accurate Special Population data that had been missing												
Financial Gaps 25-26			9/18/2024	10/7/2024	11/7/2024	12/9/2024	1/15/2025	2/14/2025	3/19/2025	4/11/2025	5/12/2025	6.9.2025
# of Students with Initial Gap Greater than 0					33	136	240	278	282	455	522	554
Sum of Identified Initial Gaps					\$ 294,365	\$ 689,981	\$ 1,558,606	\$ 1,906,385	\$ 2,459,129	\$ 3,876,455	\$ 4,408,106	\$ 4,694,157
Average Initial Gap (of students with a gap)					\$ 8,920	\$ 5,073	\$ 4,766	\$ 6,858	\$ 8,720	\$ 8,520	\$ 8,445	\$ 8,473
# of Students with Current Gap Greater than 0											521	548
Sum of Identified Current Gaps											\$ 4,246,891	\$ 4,479,237
Average Current Gap (of students with a gap)											\$ 8,151	\$ 8,173
25/26 Students With Initial Gap Who Have a Reduced Gap												146
% of 25/26 Students With Initial Gap Who Have a Reduced Gap												26%
Financial Gaps 24-25			9/18/2024	10/7/2024	11/7/2024	12/9/2024	1/15/2025	2/14/2025	3/19/2025	4/11/2025	5/12/2025	6.9.2025
# of Students with Initial Gap Greater than 0			351	350	402	433	453	454	486	486	486	486
Sum of Identified Initial Gaps			\$ 2,624,380	\$ 2,590,845	\$ 3,073,753	\$ 3,205,886	\$ 3,275,088	\$ 3,284,672	\$ 3,405,580	\$ 3,405,580	\$ 3,405,580	\$ 3,405,580
Average Initial Gap (of students with a gap)			\$ 7,477	\$ 7,402	\$ 7,646	\$ 7,403	\$ 7,230	\$ 7,235	\$ 7,007	\$ 7,007	\$ 7,007	\$ 7,007
# of Students with Current Gap Greater than 0					355	388	437	437	440	440	440	440
Sum of Identified Current Gaps					\$ 2,570,380	\$ 2,696,836	\$ 2,857,762	\$ 2,834,404	\$ 2,853,465	\$ 2,853,465	\$ 2,853,465	\$ 2,853,465
Average Current Gap (of students with a gap)					\$ 7,241	\$ 6,951	\$ 6,540	\$ 6,486	\$ 6,485	\$ 6,485	\$ 6,485	\$ 6,485

B. Chairperson's Report

1. District Boards Association Update

C. Acting College President's Report

1. Southwest Tech Celebration & Open House – September 27, 2025
2. College Happenings

D. Other Information Items

Establish Board Agenda Items for Next Meeting (Annual Meeting)

A. Agenda

11. Oath of Office
12. Election of 2025-26 Board Officers
13. Approval of 2025-26 Signatory Policy
14. Designation of 2025-26 College Legal Counsel
15. Approval of the College's Financial Institution
16. Approval of 3-Year Facilities Plan
17. Approval of 10-Year Facilities and Financing Plan
18. Review 2025-2027 Strategic Directions (Draft)
19. District Boards Association (DBA) 2025-26 Membership Renewal
20. Designation of SWTC Foundation and Real Estate Foundation Representatives

B. Date, Time, & Place

6:00 p.m., Monday, July 14, 2025, Southwest Tech's Room 430, 1800 Bronson Blvd., Fennimore, WI 53809

Adjourn to Closed Session

A. Consideration of adjourning to a closed session for the purpose of

1. Discussing a personnel issue per Wisconsin Statutes 19.85(1)(c) {Considering employment, promotion, compensation, or performance evaluation data of any

public employee over which the governmental body has jurisdiction or exercises responsibility.}

- 2. Discussing administrative contracts per Wisconsin Statutes 19.85(1)(c)** {Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.}

B. Approval of Closed Session Minutes from April 24, May 22, and May 29, 2025.

Reconvene to Open Session

A. Action, if necessary, on Closed Session Items

Adjournment